

**The State Long Term Health Care Sector:
Nursing Homes, ICFs/MR, and Government Funding**

Health Services Research and Evaluation
American Health Care Association

March 3, 2003



The State Long Term Health Care Sector Nursing Homes, ICFs/MR, and Government Funding

ALABAMA

MEDICARE (2001) ¹

Overall

Total Expenditure	\$4,270,957,000
Est. Expenditure at Nursing Facilities	\$182,995,873
% Nursing Facility of Total	4.3%

Average Nursing Facility Per Diem ⁴	\$277.11
--	----------

Estimated Impact of Medicare Cliff ⁴

2003	(\$27,884,065)
2004	(\$29,347,340)
2005	(\$58,435,770)

MEDICAID (2001) ²

Overall

Total Expenditure	\$2,987,666,155
Total State Expenditure	\$906,702,780
% State Expenditure of Total	30.3%
% State Medicaid of Total State Budget ³	19.4%

Nursing Facilities

Total NF Expenditure	\$699,428,835
Total State NF Expenditure	\$213,169,702
% State NF Expenditure of Total NF	30.5%
% State NF Exp. of State Medicaid	23.5%

ICFs/MR

Total ICF/MR Expenditure	\$65,146,201
Total State ICF/MR Expenditure	\$19,859,649
% State ICF/MR Exp. of Total ICF/MR	30.5%
% State ICF/MR Exp. of State Medicaid	2.2%

Average Nursing Facility Per Diem (2000) ⁵	\$107.13
Est. Nursing Facility Shortfall (2000) ⁵	\$870,846

Nursing Facility (2002) ⁶

Overall

# of Facilities	230	
# of Residents	23,705	
# of Beds	26,263	
# Medicare Certified	276	1.1%
# Medicaid Certified	6,324	24.1%
# Dual Certified	19,436	74.0%
# Non-certified	227	0.9%
# Employees	28,182	
# CNAs	11,585	41.1%
# RNs/LPNs	6,505	23.1%
# Other	10,091	35.8%

Average per Facility

# of Residents	103
# of Beds	114
# Employees	123
# CNAs	50
# RNs/LPNs	28
# Other	44

ICFs/MR (2002) ⁷

Overall

# of Facilities	8
# of Clients	603
# of Beds	744

Average per Facility

# of Residents	75
# of Beds	93

¹ Computed by AHCA-HSRE based on CMS 2001 data, and CMS (2001), *Medicare and Medicaid Statistical Supplement, 2000*.

² Computed by AHCA-HSRE using data obtained from CMS (2002), *Quarterly Medicaid Statement of Expenditure for the Medical Assistance Program, 2001, CMS-64*. All expenditures include medical assistance payments and administrative expenses.

³ NASBO (2002), *State Expenditure Report, 2001*, Summer.

⁴ Estimated by Muse and Associates, 2003.

⁵ Estimated by BDO Seidman, 2002.

⁶ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

⁷ Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

ALABAMA

Nursing Facility (2002) ¹	<u>Rural</u>		<u>Urban</u>		<u>Freestanding</u>		<u>Hospital Based ³</u>	
<i>Overall</i>								
# of Facilities	92		138		209		21	
# of Residents	9,185		14,520		22,202		1,503	
# of Beds	9,877		16,386		24,521		1,742	
# Medicare Certified	0	0.0%	276	1.7%	107	0.4%	169	9.7%
# Medicaid Certified	2,041	20.7%	4,283	26.1%	6,055	24.7%	269	15.4%
# Dual Certified	7,826	79.2%	11,610	70.9%	18,215	74.3%	1,221	70.1%
# Other	10	0.1%	217	1.3%	144	0.6%	83	4.8%
# Employees	11,158		17,024		26,364		1,818	
# CNAs	4,663	41.8%	6,922	40.7%	10,825	41.1%	760	41.8%
# RNs/LPNs	2,560	22.9%	3,945	23.2%	6,040	22.9%	465	25.6%
# Other	3,934	35.3%	6,157	36.2%	9,499	36.0%	592	32.6%
<i>Average per Facility</i>								
# of Residents	100		105		106		72	
# of Beds	107		119		117		83	
# Employees	121		123		126		87	
# CNAs	51		50		52		36	
# RNs/LPNs	28		29		29		22	
# Other	43		45		46		28	

ICFs/MR (2002) ²	<u>Rural</u>	<u>Urban</u>
<i>Overall</i>		
# of Facilities	0	8
# of Residents	N/A	603
# of Beds	N/A	744
<i>Average per Facility</i>		
# of Residents	N/A	75
# of Beds	N/A	93

¹ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

² Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

³ In some cases, total beds reported for hospital based facilities include acute care beds as well as nursing facility beds.

The State Long Term Health Care Sector Nursing Homes, ICFs/MR, and Government Funding

ALASKA

MEDICARE (2001) ¹	
<i>Overall</i>	
Total Expenditure	\$169,288,000
Est. Expenditure at Nursing Facilities	\$6,770,982
% Nursing Facility of Total	4.0%
Average Nursing Facility Per Diem ⁴	N/A
<i>Estimated Impact of Medicare Cliff ⁴</i>	
2003	(\$1,469,019)
2004	(\$1,546,109)
2005	(\$3,078,578)

MEDICAID (2001) ²	
<i>Overall</i>	
Total Expenditure	\$623,849,658
Total State Expenditure	\$211,183,413
% State Expenditure of Total	33.9%
% State Medicaid of Total State Budget ³	N/A
<i>Nursing Facilities</i>	
Total NF Expenditure	\$75,018,459
Total State NF Expenditure	\$30,178,028
% State NF Expenditure of Total NF	40.2%
% State NF Exp. of State Medicaid	14.3%
<i>ICFs/MR</i>	
Total ICF/MR Expenditure	\$0
Total State ICF/MR Expenditure	\$0
% State ICF/MR Exp. of Total ICF/MR	N/A
% State ICF/MR Exp. of State Medicaid	0.0%
Average Nursing Facility Per Diem (2000) ⁵	N/A
Est. Nursing Facility Shortfall (2000) ⁵	N/A

Nursing Facility (2002) ⁶	
<i>Overall</i>	
# of Facilities	15
# of Residents	649
# of Beds	817
# Medicare Certified	0 0.0%
# Medicaid Certified	230 28.2%
# Dual Certified	519 63.5%
# Non-certified	68 8.3%
# Employees	1,086
# CNAs	434 39.9%
# RNs/LPNs	235 21.7%
# Other	417 38.4%
<i>Average per Facility</i>	
# of Residents	43
# of Beds	54
# Employees	72
# CNAs	29
# RNs/LPNs	16
# Other	28

ICFs/MR (2002) ⁷	
<i>Overall</i>	
# of Facilities	0
# of Clients	N/A
# of Beds	N/A
<i>Average per Facility</i>	
# of Residents	N/A
# of Beds	N/A

¹ Computed by AHCA-HSRE based on CMS 2001 data, and CMS (2001), *Medicare and Medicaid Statistical Supplement, 2000*.

² Computed by AHCA-HSRE using data obtained from CMS (2002), *Quarterly Medicaid Statement of Expenditure for the Medical Assistance Program, 2001, CMS-64*. All expenditures include medical assistance payments and administrative expenses.

³ NASBO (2002), *State Expenditure Report, 2001*, Summer.

⁴ Estimated by Muse and Associates, 2003.

⁵ Estimated by BDO Seidman, 2002.

⁶ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

⁷ Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

ALASKA

Nursing Facility (2002) ¹	<u>Rural</u>		<u>Urban</u>		<u>Freestanding</u>		<u>Hospital Based ³</u>	
<i>Overall</i>								
# of Facilities	12		3		5		10	
# of Residents	338		311		435		214	
# of Beds	487		330		484		333	
# Medicare Certified	0	0.0%	0	0.0%	0	0.0%	0	0.0%
# Medicaid Certified	0	0.0%	230	69.7%	230	47.5%	0	0.0%
# Dual Certified	419	86.0%	100	30.3%	254	52.5%	265	79.6%
# Other	68	14.0%	0	0.0%	0	0.0%	68	20.4%
# Employees	573		514		733		353	
# CNAs	209	36.5%	224	43.7%	301	41.0%	133	37.7%
# RNs/LPNs	127	22.2%	108	21.0%	147	20.1%	88	25.0%
# Other	236	41.3%	181	35.3%	286	38.9%	132	37.4%
<i>Average per Facility</i>								
# of Residents	28		104		87		21	
# of Beds	41		110		97		33	
# Employees	48		171		147		35	
# CNAs	17		75		60		13	
# RNs/LPNs	11		36		29		9	
# Other	20		60		57		13	

ICFs/MR (2002) ²	<u>Rural</u>	<u>Urban</u>
<i>Overall</i>		
# of Facilities	0	0
# of Residents	N/A	N/A
# of Beds	N/A	N/A
<i>Average per Facility</i>		
# of Residents	N/A	N/A
# of Beds	N/A	N/A

¹ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

² Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

³ In some cases, total beds reported for hospital based facilities include acute care beds as well as nursing facility beds.

The State Long Term Health Care Sector Nursing Homes, ICFs/MR, and Government Funding

ARIZONA

MEDICARE (2001) ¹

Overall

Total Expenditure	\$3,322,292,000
Est. Expenditure at Nursing Facilities	\$142,212,028
% Nursing Facility of Total	4.3%

Average Nursing Facility Per Diem ⁴	\$308.10
--	----------

Estimated Impact of Medicare Cliff ⁴

2003	(\$17,076,925)
2004	(\$17,973,072)
2005	(\$35,787,581)

MEDICAID (2001) ²

Overall

Total Expenditure	\$2,823,419,372
Total State Expenditure	\$937,625,962
% State Expenditure of Total	33.2%
% State Medicaid of Total State Budget ³	15.9%

Nursing Facilities

Total NF Expenditure	\$13,281,942
Total State NF Expenditure	\$4,655,633
% State NF Expenditure of Total NF	35.1%
% State NF Exp. of State Medicaid	N/A

ICFs/MR

Total ICF/MR Expenditure	N/A
Total State ICF/MR Expenditure	N/A
% State ICF/MR Exp. of Total ICF/MR	N/A
% State ICF/MR Exp. of State Medicaid	N/A

Average Nursing Facility Per Diem (2000) ⁵	N/A
Est. Nursing Facility Shortfall (2000) ⁵	N/A

Nursing Facility (2002) ⁶

Overall

# of Facilities	134	
# of Residents	13,115	
# of Beds	16,526	
# Medicare Certified	540	3.3%
# Medicaid Certified	6,357	38.5%
# Dual Certified	8,927	54.0%
# Non-certified	702	4.2%
# Employees	14,365	
# CNAs	5,312	37.0%
# RNs/LPNs	3,406	23.7%
# Other	5,647	39.3%

Average per Facility

# of Residents	98
# of Beds	123
# Employees	107
# CNAs	40
# RNs/LPNs	25
# Other	42

ICFs/MR (2002) ⁷

Overall

# of Facilities	13
# of Clients	205
# of Beds	257

Average per Facility

# of Residents	16
# of Beds	20

¹ Computed by AHCA-HSRE based on CMS 2001 data, and CMS (2001), *Medicare and Medicaid Statistical Supplement, 2000*.

² Computed by AHCA-HSRE using data obtained from CMS (2002), *Quarterly Medicaid Statement of Expenditure for the Medical Assistance Program, 2001, CMS-64*. All expenditures include medical assistance payments and administrative expenses.

³ NASBO (2002), *State Expenditure Report, 2001*, Summer.

⁴ Estimated by Muse and Associates, 2003.

⁵ Estimated by BDO Seidman, 2002.

⁶ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

⁷ Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

ARIZONA

Nursing Facility (2002) ¹	<u>Rural</u>		<u>Urban</u>		<u>Freestanding</u>		<u>Hospital Based ³</u>	
<i>Overall</i>								
# of Facilities	21		113		126		8	
# of Residents	1,603		11,512		12,635		480	
# of Beds	2,024		14,502		15,922		604	
# Medicare Certified	0	0.0%	540	3.7%	464	2.9%	76	12.6%
# Medicaid Certified	630	31.1%	5,727	39.5%	6,044	38.0%	313	51.8%
# Dual Certified	1,293	63.9%	7,634	52.6%	8,723	54.8%	204	33.8%
# Other	101	5.0%	601	4.1%	691	4.3%	11	1.8%
# Employees	1,626		12,739		13,722		643	
# CNAs	555	34.1%	4,757	37.3%	5,090	37.1%	222	34.5%
# RNs/LPNs	377	23.2%	3,029	23.8%	3,228	23.5%	178	27.7%
# Other	694	42.7%	4,953	38.9%	5,404	39.4%	243	37.8%
<i>Average per Facility</i>								
# of Residents	76		102		100		60	
# of Beds	96		128		126		76	
# Employees	77		113		109		80	
# CNAs	26		42		40		28	
# RNs/LPNs	18		27		26		22	
# Other	33		44		43		30	

ICFs/MR (2002) ²	<u>Rural</u>	<u>Urban</u>
<i>Overall</i>		
# of Facilities	0	13
# of Residents	N/A	205
# of Beds	N/A	257
<i>Average per Facility</i>		
# of Residents	N/A	16
# of Beds	N/A	20

¹ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

² Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

³ In some cases, total beds reported for hospital based facilities include acute care beds as well as nursing facility beds.

The State Long Term Health Care Sector Nursing Homes, ICFs/MR, and Government Funding

ARKANSAS

MEDICARE (2001) ¹

Overall

Total Expenditure	\$2,420,406,000
Est. Expenditure at Nursing Facilities	\$118,647,957
% Nursing Facility of Total	4.9%

Average Nursing Facility Per Diem ⁴	\$261.46
--	----------

Estimated Impact of Medicare Cliff ⁴

2003	(\$15,660,616)
2004	(\$16,482,439)
2005	(\$32,819,466)

MEDICAID (2001) ²

Overall

Total Expenditure	\$1,928,726,290
Total State Expenditure	\$528,791,579
% State Expenditure of Total	27.4%
% State Medicaid of Total State Budget ³	16.6%

Nursing Facilities

Total NF Expenditure	\$384,867,072
Total State NF Expenditure	\$105,875,267
% State NF Expenditure of Total NF	27.5%
% State NF Exp. of State Medicaid	20.0%

ICFs/MR

Total ICF/MR Expenditure	\$100,233,598
Total State ICF/MR Expenditure	\$27,573,831
% State ICF/MR Exp. of Total ICF/MR	27.5%
% State ICF/MR Exp. of State Medicaid	5.2%

Average Nursing Facility Per Diem (2000) ⁵	\$69.40
Est. Nursing Facility Shortfall (2000) ⁵	(\$30,795,692)

Nursing Facility (2002) ⁶

Overall

# of Facilities	247	
# of Residents	18,179	
# of Beds	30,290	
# Medicare Certified	552	1.8%
# Medicaid Certified	11,420	37.7%
# Dual Certified	12,751	42.1%
# Non-certified	5,567	18.4%
# Employees	18,763	
# CNAs	7,818	41.7%
# RNs/LPNs	3,937	21.0%
# Other	7,008	37.4%

Average per Facility

# of Residents	74
# of Beds	123
# Employees	76
# CNAs	32
# RNs/LPNs	16
# Other	28

ICFs/MR (2002) ⁷

Overall

# of Facilities	41
# of Clients	1,695
# of Beds	1,792

Average per Facility

# of Residents	41
# of Beds	44

¹ Computed by AHCA-HSRE based on CMS 2001 data, and CMS (2001), *Medicare and Medicaid Statistical Supplement, 2000*.

² Computed by AHCA-HSRE using data obtained from CMS (2002), *Quarterly Medicaid Statement of Expenditure for the Medical Assistance Program, 2001, CMS-64*. All expenditures include medical assistance payments and administrative expenses.

³ NASBO (2002), *State Expenditure Report, 2001*, Summer.

⁴ Estimated by Muse and Associates, 2003.

⁵ Estimated by BDO Seidman, 2002.

⁶ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

⁷ Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

ARKANSAS

Nursing Facility (2002) ¹	<u>Rural</u>		<u>Urban</u>		<u>Freestanding</u>		<u>Hospital Based ³</u>	
<i>Overall</i>								
# of Facilities	157		90		227		20	
# of Residents	11,284		6,895		17,469		710	
# of Beds	16,766		13,524		24,318		5,972	
# Medicare Certified	144	0.9%	408	3.0%	187	0.8%	365	6.1%
# Medicaid Certified	6,704	40.0%	4,716	34.9%	10,975	45.1%	445	7.5%
# Dual Certified	8,591	51.2%	4,160	30.8%	12,675	52.1%	76	1.3%
# Other	1,327	7.9%	4,240	31.4%	481	2.0%	5,086	85.2%
# Employees	11,855		6,908		17,543		1,220	
# CNAs	4,973	41.9%	2,845	41.2%	7,471	42.6%	347	28.4%
# RNs/LPNs	2,471	20.8%	1,465	21.2%	3,536	20.2%	401	32.9%
# Other	4,410	37.2%	2,598	37.6%	6,536	37.3%	472	38.7%
<i>Average per Facility</i>								
# of Residents	72		77		77		36	
# of Beds	107		150		107		299	
# Employees	76		77		77		61	
# CNAs	32		32		33		17	
# RNs/LPNs	16		16		16		20	
# Other	28		29		29		24	

ICFs/MR (2002) ²	<u>Rural</u>	<u>Urban</u>
<i>Overall</i>		
# of Facilities	13	28
# of Residents	517	1,178
# of Beds	544	1,248
<i>Average per Facility</i>		
# of Residents	40	42
# of Beds	42	45

¹ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

² Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

³ In some cases, total beds reported for hospital based facilities include acute care beds as well as nursing facility beds.

The State Long Term Health Care Sector Nursing Homes, ICFs/MR, and Government Funding

CALIFORNIA

MEDICARE (2001) ¹

Overall

Total Expenditure	\$24,858,719,000
Est. Expenditure at Nursing Facilities	\$1,080,622,606
% Nursing Facility of Total	4.3%

Average Nursing Facility Per Diem ⁴ \$387.81

Estimated Impact of Medicare Cliff ⁴

2003	(\$151,906,969)
2004	(\$159,878,608)
2005	(\$318,346,724)

MEDICAID (2001) ²

Overall

Total Expenditure	\$25,783,182,157
Total State Expenditure	\$12,365,926,466
% State Expenditure of Total	48.0%
% State Medicaid of Total State Budget ³	16.4%

Nursing Facilities

Total NF Expenditure	\$2,885,298,018
Total State NF Expenditure	\$1,398,880,902
% State NF Expenditure of Total NF	48.5%
% State NF Exp. of State Medicaid	11.3%

ICFs/MR

Total ICF/MR Expenditure	\$653,436,397
Total State ICF/MR Expenditure	\$316,575,863
% State ICF/MR Exp. of Total ICF/MR	48.4%
% State ICF/MR Exp. of State Medicaid	2.6%

Average Nursing Facility Per Diem (2000) ⁵ \$97.54
Est. Nursing Facility Shortfall (2000) ⁵ (\$180,548,856)

Nursing Facility (2002) ⁶

Overall

# of Facilities	1,332	
# of Residents	105,075	
# of Beds	133,290	
# Medicare Certified	5,002	3.8%
# Medicaid Certified	32,810	24.6%
# Dual Certified	86,172	64.7%
# Non-certified	9,306	7.0%
# Employees	123,281	
# CNAs	48,165	39.1%
# RNs/LPNs	28,310	23.0%
# Other	46,806	38.0%

Average per Facility

# of Residents	79
# of Beds	100
# Employees	93
# CNAs	36
# RNs/LPNs	21
# Other	35

ICFs/MR (2002) ⁷

Overall

# of Facilities	1,068
# of Clients	9,142
# of Beds	10,589

Average per Facility

# of Residents	9
# of Beds	10

¹ Computed by AHCA-HSRE based on CMS 2001 data, and CMS (2001), *Medicare and Medicaid Statistical Supplement, 2000*.

² Computed by AHCA-HSRE using data obtained from CMS (2002), *Quarterly Medicaid Statement of Expenditure for the Medical Assistance Program, 2001, CMS-64*. All expenditures include medical assistance payments and administrative expenses.

³ NASBO (2002), *State Expenditure Report, 2001*, Summer.

⁴ Estimated by Muse and Associates, 2003.

⁵ Estimated by BDO Seidman, 2002.

⁶ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

⁷ Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

CALIFORNIA

Nursing Facility (2002) ¹	<u>Rural</u>		<u>Urban</u>		<u>Freestanding</u>		<u>Hospital Based</u> ³	
<i>Overall</i>								
# of Facilities	55		1,277		1,146		186	
# of Residents	3,138		101,937		95,977		9,098	
# of Beds	4,237		129,053		114,752		18,538	
# Medicare Certified	23	0.5%	4,979	3.9%	4,367	3.8%	635	3.4%
# Medicaid Certified	677	16.0%	32,133	24.9%	30,654	26.7%	2,156	11.6%
# Dual Certified	3,044	71.8%	83,128	64.4%	76,456	66.6%	9,716	52.4%
# Other	493	11.6%	8,813	6.8%	3,275	2.9%	6,031	32.5%
# Employees	3,578		119,703		107,272		16,010	
# CNAs	1,310	36.6%	46,856	39.1%	44,105	41.1%	4,061	25.4%
# RNs/LPNs	849	23.7%	27,460	22.9%	23,010	21.4%	5,300	33.1%
# Other	1,419	39.7%	45,387	37.9%	40,157	37.4%	6,649	41.5%
<i>Average per Facility</i>								
# of Residents	57		80		84		49	
# of Beds	77		101		100		100	
# Employees	65		94		94		86	
# CNAs	24		37		39		22	
# RNs/LPNs	15		22		20		29	
# Other	26		36		35		36	

ICFs/MR (2002) ²	<u>Rural</u>	<u>Urban</u>
<i>Overall</i>		
# of Facilities	17	1,051
# of Residents	101	9,041
# of Beds	102	10,487
<i>Average per Facility</i>		
# of Residents	6	9
# of Beds	6	10

¹ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

² Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

³ In some cases, total beds reported for hospital based facilities include acute care beds as well as nursing facility beds.

The State Long Term Health Care Sector Nursing Homes, ICFs/MR, and Government Funding

COLORADO

MEDICARE (2001) ¹

Overall

Total Expenditure	\$2,698,488,000
Est. Expenditure at Nursing Facilities	\$138,045,290
% Nursing Facility of Total	5.1%

Average Nursing Facility Per Diem ⁴ \$337.37

Estimated Impact of Medicare Cliff ⁴

2003	(\$18,242,168)
2004	(\$19,199,464)
2005	(\$38,229,545)

MEDICAID (2001) ²

Overall

Total Expenditure	\$2,246,846,225
Total State Expenditure	\$1,114,481,418
% State Expenditure of Total	49.6%
% State Medicaid of Total State Budget ³	16.9%

Nursing Facilities

Total NF Expenditure	\$377,208,889
Total State NF Expenditure	\$187,535,413
% State NF Expenditure of Total NF	49.7%
% State NF Exp. of State Medicaid	16.8%

ICFs/MR

Total ICF/MR Expenditure	\$16,818,698
Total State ICF/MR Expenditure	\$8,361,682
% State ICF/MR Exp. of Total ICF/MR	49.7%
% State ICF/MR Exp. of State Medicaid	0.8%

Average Nursing Facility Per Diem (2000) ⁵ \$113.57
 Est. Nursing Facility Shortfall (2000) ⁵ (\$27,713,465)

Nursing Facility (2002) ⁶

Overall

# of Facilities	223	
# of Residents	16,335	
# of Beds	20,331	
# Medicare Certified	2,153	10.6%
# Medicaid Certified	4,977	24.5%
# Dual Certified	12,924	63.6%
# Non-certified	277	1.4%
# Employees	18,780	
# CNAs	6,393	34.0%
# RNs/LPNs	4,452	23.7%
# Other	7,934	42.2%

Average per Facility

# of Residents	73
# of Beds	91
# Employees	84
# CNAs	29
# RNs/LPNs	20
# Other	36

ICFs/MR (2002) ⁷

Overall

# of Facilities	3
# of Clients	92
# of Beds	166

Average per Facility

# of Residents	31
# of Beds	55

¹ Computed by AHCA-HSRE based on CMS 2001 data, and CMS (2001), *Medicare and Medicaid Statistical Supplement, 2000*.

² Computed by AHCA-HSRE using data obtained from CMS (2002), *Quarterly Medicaid Statement of Expenditure for the Medical Assistance Program, 2001, CMS-64*. All expenditures include medical assistance payments and administrative expenses.

³ NASBO (2002), *State Expenditure Report, 2001*, Summer.

⁴ Estimated by Muse and Associates, 2003.

⁵ Estimated by BDO Seidman, 2002.

⁶ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

⁷ Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

COLORADO

Nursing Facility (2002) ¹	<u>Rural</u>		<u>Urban</u>		<u>Freestanding</u>		<u>Hospital Based</u> ³	
<i>Overall</i>								
# of Facilities	67		156		202		21	
# of Residents	3,636		12,699		15,610		725	
# of Beds	4,635		15,696		19,357		974	
# Medicare Certified	192	4.1%	1,961	12.5%	1,853	9.6%	300	30.8%
# Medicaid Certified	2,017	43.5%	2,960	18.9%	4,542	23.5%	435	44.7%
# Dual Certified	2,426	52.3%	10,498	66.9%	12,685	65.5%	239	24.5%
# Other	0	0.0%	277	1.8%	277	1.4%	0	0.0%
# Employees	4,477		14,303		17,722		1,057	
# CNAs	1,481	33.1%	4,912	34.3%	6,055	34.2%	338	31.9%
# RNs/LPNs	928	20.7%	3,524	24.6%	4,168	23.5%	285	26.9%
# Other	2,067	46.2%	5,867	41.0%	7,499	42.3%	435	41.2%
<i>Average per Facility</i>								
# of Residents	54		81		77		35	
# of Beds	69		101		96		46	
# Employees	67		92		88		50	
# CNAs	22		32		30		16	
# RNs/LPNs	14		23		21		14	
# Other	31		38		37		21	

ICFs/MR (2002) ²	<u>Rural</u>	<u>Urban</u>
<i>Overall</i>		
# of Facilities	0	3
# of Residents	N/A	92
# of Beds	N/A	166
<i>Average per Facility</i>		
# of Residents	N/A	31
# of Beds	N/A	55

¹ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

² Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

³ In some cases, total beds reported for hospital based facilities include acute care beds as well as nursing facility beds.

The State Long Term Health Care Sector Nursing Homes, ICFs/MR, and Government Funding

CONNECTICUT

MEDICARE (2001) ¹

Overall

Total Expenditure	\$3,117,052,000
Est. Expenditure at Nursing Facilities	\$267,754,546
% Nursing Facility of Total	8.6%

Average Nursing Facility Per Diem ⁴	\$360.56
--	----------

Estimated Impact of Medicare Cliff ⁴

2003	(\$45,638,687)
2004	(\$48,033,674)
2005	(\$95,643,582)

MEDICAID (2001) ²

Overall

Total Expenditure	\$3,379,452,846
Total State Expenditure	\$1,682,027,141
% State Expenditure of Total	49.8%
% State Medicaid of Total State Budget ³	26.2%

Nursing Facilities

Total NF Expenditure	\$1,077,055,574
Total State NF Expenditure	\$536,365,299
% State NF Expenditure of Total NF	49.8%
% State NF Exp. of State Medicaid	31.9%

ICFs/MR

Total ICF/MR Expenditure	\$242,365,920
Total State ICF/MR Expenditure	\$120,696,341
% State ICF/MR Exp. of Total ICF/MR	49.8%
% State ICF/MR Exp. of State Medicaid	7.2%

Average Nursing Facility Per Diem (2000) ⁵	N/A
Est. Nursing Facility Shortfall (2000) ⁵	N/A

Nursing Facility (2002) ⁶

Overall

# of Facilities	252	
# of Residents	28,734	
# of Beds	31,283	
# Medicare Certified	378	1.2%
# Medicaid Certified	632	2.0%
# Dual Certified	29,741	95.1%
# Non-certified	532	1.7%
# Employees	32,651	
# CNAs	12,450	38.1%
# RNs/LPNs	7,307	22.4%
# Other	12,893	39.5%

Average per Facility

# of Residents	114
# of Beds	124
# Employees	130
# CNAs	49
# RNs/LPNs	29
# Other	51

ICFs/MR (2002) ⁷

Overall

# of Facilities	120
# of Clients	1,236
# of Beds	1,253

Average per Facility

# of Residents	10
# of Beds	10

¹ Computed by AHCA-HSRE based on CMS 2001 data, and CMS (2001), *Medicare and Medicaid Statistical Supplement, 2000*.

² Computed by AHCA-HSRE using data obtained from CMS (2002), *Quarterly Medicaid Statement of Expenditure for the Medical Assistance Program, 2001, CMS-64*. All expenditures include medical assistance payments and administrative expenses.

³ NASBO (2002), *State Expenditure Report, 2001*, Summer.

⁴ Estimated by Muse and Associates, 2003.

⁵ Estimated by BDO Seidman, 2002.

⁶ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

⁷ Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

CONNECTICUT

Nursing Facility (2002) ¹	<u>Rural</u>		<u>Urban</u>		<u>Freestanding</u>		<u>Hospital Based</u> ³	
<i>Overall</i>								
# of Facilities	10		242		249		3	
# of Residents	911		27,823		27,947		787	
# of Beds	989		30,294		30,276		1,007	
# Medicare Certified	0	0.0%	378	1.2%	378	1.2%	0	0.0%
# Medicaid Certified	0	0.0%	632	2.1%	632	2.1%	0	0.0%
# Dual Certified	979	99.0%	28,762	94.9%	28,941	95.6%	800	79.4%
# Other	10	1.0%	522	1.7%	325	1.1%	207	20.6%
# Employees	1,090		31,561		31,697		954	
# CNAs	435	40.0%	12,015	38.1%	12,098	38.2%	353	37.0%
# RNs/LPNs	256	23.5%	7,052	22.3%	7,120	22.5%	187	19.6%
# Other	399	36.6%	12,494	39.6%	12,479	39.4%	414	43.4%
<i>Average per Facility</i>								
# of Residents	91		115		112		262	
# of Beds	99		125		122		336	
# Employees	109		130		127		318	
# CNAs	44		50		49		118	
# RNs/LPNs	26		29		29		62	
# Other	40		52		50		138	

ICFs/MR (2002) ²	<u>Rural</u>	<u>Urban</u>
<i>Overall</i>		
# of Facilities	5	115
# of Residents	93	1,143
# of Beds	93	1,160
<i>Average per Facility</i>		
# of Residents	19	10
# of Beds	19	10

¹ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

² Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

³ In some cases, total beds reported for hospital based facilities include acute care beds as well as nursing facility beds.

The State Long Term Health Care Sector Nursing Homes, ICFs/MR, and Government Funding

DELAWARE

MEDICARE (2001) ¹

Overall

Total Expenditure	\$500,000,000
Est. Expenditure at Nursing Facilities	\$28,744,284
% Nursing Facility of Total	5.7%

Average Nursing Facility Per Diem ⁴	\$330.83
--	----------

Estimated Impact of Medicare Cliff ⁴

2003	(\$4,473,320)
2004	(\$4,708,067)
2005	(\$9,374,598)

MEDICAID (2001) ²

Overall

Total Expenditure	\$634,627,717
Total State Expenditure	\$310,408,043
% State Expenditure of Total	48.9%
% State Medicaid of Total State Budget ³	10.5%

Nursing Facilities

Total NF Expenditure	\$118,477,376
Total State NF Expenditure	\$58,176,351
% State NF Expenditure of Total NF	49.1%
% State NF Exp. of State Medicaid	18.7%

ICFs/MR

Total ICF/MR Expenditure	\$31,713,292
Total State ICF/MR Expenditure	\$15,572,285
% State ICF/MR Exp. of Total ICF/MR	49.1%
% State ICF/MR Exp. of State Medicaid	5.0%

Average Nursing Facility Per Diem (2000) ⁵	\$118.89
Est. Nursing Facility Shortfall (2000) ⁵	(\$16,505,785)

Nursing Facility (2002) ⁶

Overall

# of Facilities	42	
# of Residents	3,942	
# of Beds	4,712	
# Medicare Certified	457	9.7%
# Medicaid Certified	955	20.3%
# Dual Certified	2,867	60.8%
# Non-certified	433	9.2%
# Employees	5,008	
# CNAs	1,743	34.8%
# RNs/LPNs	1,138	22.7%
# Other	2,127	42.5%

Average per Facility

# of Residents	94
# of Beds	112
# Employees	119
# CNAs	41
# RNs/LPNs	27
# Other	51

ICFs/MR (2002) ⁷

Overall

# of Facilities	2
# of Clients	N/R
# of Beds	N/R

Average per Facility

# of Residents	N/R
# of Beds	N/R

¹ Computed by AHCA-HSRE based on CMS 2001 data, and CMS (2001), *Medicare and Medicaid Statistical Supplement, 2000*.

² Computed by AHCA-HSRE using data obtained from CMS (2002), *Quarterly Medicaid Statement of Expenditure for the Medical Assistance Program, 2001, CMS-64*. All expenditures include medical assistance payments and administrative expenses.

³ NASBO (2002), *State Expenditure Report, 2001*, Summer.

⁴ Estimated by Muse and Associates, 2003.

⁵ Estimated by BDO Seidman, 2002.

⁶ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

⁷ Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

DELAWARE

Nursing Facility (2002) ¹	<u>Rural</u>		<u>Urban</u>		<u>Freestanding</u>		<u>Hospital Based</u> ³	
<i>Overall</i>								
# of Facilities	9		33		39		3	
# of Residents	1,027		2,915		3,818		124	
# of Beds	1,143		3,569		4,520		192	
# Medicare Certified	88	7.7%	369	10.3%	432	9.6%	25	13.0%
# Medicaid Certified	121	10.6%	834	23.4%	896	19.8%	59	30.7%
# Dual Certified	934	81.7%	1,933	54.2%	2,759	61.0%	108	56.3%
# Other	0	0.0%	433	12.1%	433	9.6%	0	0.0%
# Employees	1,313		3,695		4,848		160	
# CNAs	480	36.5%	1,263	34.2%	1,684	34.7%	59	37.0%
# RNs/LPNs	310	23.6%	828	22.4%	1,084	22.4%	54	33.4%
# Other	523	39.9%	1,604	43.4%	2,080	42.9%	48	29.6%
<i>Average per Facility</i>								
# of Residents	114		88		98		41	
# of Beds	127		108		116		64	
# Employees	146		112		124		53	
# CNAs	53		38		43		20	
# RNs/LPNs	34		25		28		18	
# Other	58		49		53		16	

ICFs/MR (2002) ²	<u>Rural</u>	<u>Urban</u>
<i>Overall</i>		
# of Facilities	1	1
# of Residents	N/R	N/R
# of Beds	N/R	N/R
<i>Average per Facility</i>		
# of Residents	N/R	N/R
# of Beds	N/R	N/R

¹ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

² Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

³ In some cases, total beds reported for hospital based facilities include acute care beds as well as nursing facility beds.

The State Long Term Health Care Sector Nursing Homes, ICFs/MR, and Government Funding

DISTRICT OF COLUMBIA

MEDICARE (2001)¹

Overall

Total Expenditure	\$792,265,000
Est. Expenditure at Nursing Facilities	\$26,829,120
% Nursing Facility of Total	3.4%

Average Nursing Facility Per Diem ⁴	\$337.47
--	----------

Estimated Impact of Medicare Cliff⁴

2003	(\$3,874,328)
2004	(\$4,077,641)
2005	(\$8,119,309)

MEDICAID (2001)²

Overall

Total Expenditure	\$1,019,107,672
Total State Expenditure	\$316,831,682
% State Expenditure of Total	31.1%
% State Medicaid of Total State Budget ³	N/A

Nursing Facilities

Total NF Expenditure	\$165,092,115
Total State NF Expenditure	\$50,953,043
% State NF Expenditure of Total NF	30.9%
% State NF Exp. of State Medicaid	16.1%

ICFs/MR

Total ICF/MR Expenditure	\$80,876,228
Total State ICF/MR Expenditure	\$25,004,875
% State ICF/MR Exp. of Total ICF/MR	30.9%
% State ICF/MR Exp. of State Medicaid	7.9%

Average Nursing Facility Per Diem (2000) ⁵	N/A
Est. Nursing Facility Shortfall (2000) ⁵	N/A

Nursing Facility (2002)⁶

Overall

# of Facilities	21	
# of Residents	2,817	
# of Beds	3,112	
# Medicare Certified	33	1.1%
# Medicaid Certified	1,110	35.7%
# Dual Certified	1,969	63.3%
# Non-certified	0	0.0%
# Employees	3,794	
# CNAs	1,386	36.5%
# RNs/LPNs	817	21.5%
# Other	1,591	41.9%

Average per Facility

# of Residents	134
# of Beds	148
# Employees	181
# CNAs	66
# RNs/LPNs	39
# Other	76

ICFs/MR (2002)⁷

Overall

# of Facilities	130
# of Clients	790
# of Beds	844

Average per Facility

# of Residents	6
# of Beds	7

¹ Computed by AHCA-HSRE based on CMS 2001 data, and CMS (2001), *Medicare and Medicaid Statistical Supplement, 2000*.

² Computed by AHCA-HSRE using data obtained from CMS (2002), *Quarterly Medicaid Statement of Expenditure for the Medical Assistance Program, 2001, CMS-64*. All expenditures include medical assistance payments and administrative expenses.

³ NASBO (2002), *State Expenditure Report, 2001*, Summer.

⁴ Estimated by Muse and Associates, 2003.

⁵ Estimated by BDO Seidman, 2002.

⁶ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

⁷ Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

DISTRICT OF COLUMBIA

Nursing Facility (2002) ¹	<u>Rural</u>	<u>Urban</u>		<u>Freestanding</u>		<u>Hospital Based</u> ³	
<i>Overall</i>							
# of Facilities	0	21		16		5	
# of Residents	N/A	2,817		2,341		476	
# of Beds	N/A	3,112		2,584		528	
# Medicare Certified	N/A	33	1.1%	33	1.3%	0	0.0%
# Medicaid Certified	N/A	1,110	35.7%	840	32.5%	270	51.1%
# Dual Certified	N/A	1,969	63.3%	1,711	66.2%	258	48.9%
# Other	N/A	0	0.0%	0	0.0%	0	0.0%
# Employees	N/A	3,794		2,970		825	
# CNAs	N/A	1,386	36.5%	1,139	38.3%	248	30.1%
# RNs/LPNs	N/A	817	21.5%	599	20.2%	218	26.4%
# Other	N/A	1,591	41.9%	1,232	41.5%	359	43.5%
<i>Average per Facility</i>							
# of Residents	N/A	134		146		95	
# of Beds	N/A	148		162		106	
# Employees	N/A	181		186		165	
# CNAs	N/A	66		71		50	
# RNs/LPNs	N/A	39		37		44	
# Other	N/A	76		77		72	

ICFs/MR (2002) ²	<u>Rural</u>	<u>Urban</u>
<i>Overall</i>		
# of Facilities	0	130
# of Residents	N/A	790
# of Beds	N/A	844
<i>Average per Facility</i>		
# of Residents	N/A	6
# of Beds	N/A	6

¹ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

² Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

³ In some cases, total beds reported for hospital based facilities include acute care beds as well as nursing facility beds.

The State Long Term Health Care Sector Nursing Homes, ICFs/MR, and Government Funding

FLORIDA

MEDICARE (2001) ¹

Overall

Total Expenditure	\$21,580,488,000
Est. Expenditure at Nursing Facilities	\$992,272,668
% Nursing Facility of Total	4.6%

Average Nursing Facility Per Diem ⁴ \$323.88

Estimated Impact of Medicare Cliff ⁴

2003	(\$132,488,649)
2004	(\$139,441,271)
2005	(\$277,652,354)

MEDICAID (2001) ²

Overall

Total Expenditure	\$9,046,039,737
Total State Expenditure	\$3,925,478,685
% State Expenditure of Total	43.4%
% State Medicaid of Total State Budget ³	17.0%

Nursing Facilities

Total NF Expenditure	\$1,799,989,533
Total State NF Expenditure	\$783,125,411
% State NF Expenditure of Total NF	43.5%
% State NF Exp. of State Medicaid	19.9%

ICFs/MR

Total ICF/MR Expenditure	\$307,082,574
Total State ICF/MR Expenditure	\$133,603,091
% State ICF/MR Exp. of Total ICF/MR	43.5%
% State ICF/MR Exp. of State Medicaid	3.4%

Average Nursing Facility Per Diem (2000) ⁵ \$112.82
Est. Nursing Facility Shortfall (2000) ⁵ (\$176,389,491)

Nursing Facility (2002) ⁶

Overall

# of Facilities	703	
# of Residents	70,734	
# of Beds	82,666	
# Medicare Certified	4,742	5.7%
# Medicaid Certified	18,406	22.3%
# Dual Certified	58,303	70.5%
# Non-certified	1,215	1.5%
# Employees	83,851	
# CNAs	33,471	39.9%
# RNs/LPNs	19,830	23.6%
# Other	30,551	36.4%

Average per Facility

# of Residents	101
# of Beds	118
# Employees	119
# CNAs	48
# RNs/LPNs	28
# Other	43

ICFs/MR (2002) ⁷

Overall

# of Facilities	107
# of Clients	3,315
# of Beds	3,489

Average per Facility

# of Residents	31
# of Beds	33

¹ Computed by AHCA-HSRE based on CMS 2001 data, and CMS (2001), *Medicare and Medicaid Statistical Supplement, 2000*.

² Computed by AHCA-HSRE using data obtained from CMS (2002), *Quarterly Medicaid Statement of Expenditure for the Medical Assistance Program, 2001, CMS-64*. All expenditures include medical assistance payments and administrative expenses.

³ NASBO (2002), *State Expenditure Report, 2001*, Summer.

⁴ Estimated by Muse and Associates, 2003.

⁵ Estimated by BDO Seidman, 2002.

⁶ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

⁷ Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

FLORIDA

Nursing Facility (2002) ¹	<u>Rural</u>		<u>Urban</u>		<u>Freestanding</u>		<u>Hospital Based ³</u>	
<i>Overall</i>								
# of Facilities	67		636		658		45	
# of Residents	6,435		64,299		68,567		2,167	
# of Beds	7,572		75,094		80,161		2,505	
# Medicare Certified	185	2.4%	4,557	6.1%	4,093	5.1%	649	25.9%
# Medicaid Certified	2,232	29.5%	16,174	21.5%	17,761	22.2%	645	25.7%
# Dual Certified	4,954	65.4%	53,349	71.0%	57,112	71.2%	1,191	47.5%
# Other	201	2.7%	1,014	1.4%	1,195	1.5%	20	0.8%
# Employees	7,315		76,536		80,084		3,767	
# CNAs	2,964	40.5%	30,506	39.9%	32,337	40.4%	1,134	30.1%
# RNs/LPNs	1,807	24.7%	18,023	23.5%	18,892	23.6%	938	24.9%
# Other	2,544	34.8%	28,006	36.6%	28,855	36.0%	1,696	45.0%
<i>Average per Facility</i>								
# of Residents	96		101		104		48	
# of Beds	113		118		122		56	
# Employees	109		120		122		84	
# CNAs	44		48		49		25	
# RNs/LPNs	27		28		29		21	
# Other	38		44		44		38	

ICFs/MR (2002) ²	<u>Rural</u>	<u>Urban</u>
<i>Overall</i>		
# of Facilities	11	96
# of Residents	439	2,876
# of Beds	463	3,026
<i>Average per Facility</i>		
# of Residents	40	30
# of Beds	42	32

¹ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

² Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

³ In some cases, total beds reported for hospital based facilities include acute care beds as well as nursing facility beds.

The State Long Term Health Care Sector Nursing Homes, ICFs/MR, and Government Funding

GEORGIA

MEDICARE (2001) ¹

Overall

Total Expenditure	\$4,397,178,000
Est. Expenditure at Nursing Facilities	\$227,636,665
% Nursing Facility of Total	5.2%

Average Nursing Facility Per Diem ⁴	\$311.22
--	----------

Estimated Impact of Medicare Cliff ⁴

2003	(\$36,073,917)
2004	(\$37,966,972)
2005	(\$75,598,990)

MEDICAID (2001) ²

Overall

Total Expenditure	\$5,314,515,759
Total State Expenditure	\$2,146,566,652
% State Expenditure of Total	40.4%
% State Medicaid of Total State Budget ³	19.4%

Nursing Facilities

Total NF Expenditure	\$803,784,414
Total State NF Expenditure	\$325,692,404
% State NF Expenditure of Total NF	40.5%
% State NF Exp. of State Medicaid	15.2%

ICFs/MR

Total ICF/MR Expenditure	\$118,147,772
Total State ICF/MR Expenditure	\$47,873,359
% State ICF/MR Exp. of Total ICF/MR	40.5%
% State ICF/MR Exp. of State Medicaid	2.2%

Average Nursing Facility Per Diem (2000) ⁵	\$90.11
Est. Nursing Facility Shortfall (2000) ⁵	(\$27,979,779)

Nursing Facility (2002) ⁶

Overall

# of Facilities	362	
# of Residents	36,337	
# of Beds	39,855	
# Medicare Certified	346	0.9%
# Medicaid Certified	9,891	24.8%
# Dual Certified	29,524	74.1%
# Non-certified	94	0.2%
# Employees	37,046	
# CNAs	14,739	39.8%
# RNs/LPNs	8,485	22.9%
# Other	13,821	37.3%

Average per Facility

# of Residents	100
# of Beds	110
# Employees	102
# CNAs	41
# RNs/LPNs	23
# Other	38

ICFs/MR (2002) ⁷

Overall

# of Facilities	13
# of Clients	1,339
# of Beds	1,905

Average per Facility

# of Residents	103
# of Beds	147

¹ Computed by AHCA-HSRE based on CMS 2001 data, and CMS (2001), *Medicare and Medicaid Statistical Supplement, 2000*.

² Computed by AHCA-HSRE using data obtained from CMS (2002), *Quarterly Medicaid Statement of Expenditure for the Medical Assistance Program, 2001, CMS-64*. All expenditures include medical assistance payments and administrative expenses.

³ NASBO (2002), *State Expenditure Report, 2001*, Summer.

⁴ Estimated by Muse and Associates, 2003.

⁵ Estimated by BDO Seidman, 2002.

⁶ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

⁷ Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

GEORGIA

Nursing Facility (2002) ¹	<u>Rural</u>		<u>Urban</u>		<u>Freestanding</u>		<u>Hospital Based ³</u>	
<i>Overall</i>								
# of Facilities	190		172		304		58	
# of Residents	17,334		19,003		31,655		4,682	
# of Beds	18,710		21,145		34,627		5,228	
# Medicare Certified	21	0.1%	325	1.5%	212	0.6%	134	2.6%
# Medicaid Certified	4,025	21.5%	5,866	27.7%	8,011	23.1%	1,880	36.0%
# Dual Certified	14,664	78.4%	14,860	70.3%	26,343	76.1%	3,181	60.8%
# Other	0	0.0%	94	0.4%	61	0.2%	33	0.6%
# Employees	17,465		19,581		31,904		5,142	
# CNAs	7,138	40.9%	7,601	38.8%	12,671	39.7%	2,068	40.2%
# RNs/LPNs	3,816	21.9%	4,669	23.8%	7,293	22.9%	1,193	23.2%
# Other	6,511	37.3%	7,310	37.3%	11,940	37.4%	1,881	36.6%
<i>Average per Facility</i>								
# of Residents	91		110		104		81	
# of Beds	98		123		114		90	
# Employees	92		114		105		89	
# CNAs	38		44		42		36	
# RNs/LPNs	20		27		24		21	
# Other	34		43		39		32	

ICFs/MR (2002) ²	<u>Rural</u>	<u>Urban</u>
<i>Overall</i>		
# of Facilities	8	5
# of Residents	725	614
# of Beds	938	967
<i>Average per Facility</i>		
# of Residents	91	123
# of Beds	117	193

¹ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

² Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

³ In some cases, total beds reported for hospital based facilities include acute care beds as well as nursing facility beds.

The State Long Term Health Care Sector Nursing Homes, ICFs/MR, and Government Funding

HAWAII

MEDICARE (2001) ¹

Overall

Total Expenditure	\$717,998,000
Est. Expenditure at Nursing Facilities	\$15,541,660
% Nursing Facility of Total	2.2%

Average Nursing Facility Per Diem ⁴	\$376.84
--	----------

Estimated Impact of Medicare Cliff ⁴

2003	(\$2,323,697)
2004	(\$2,445,637)
2005	(\$4,869,699)

MEDICAID (2001) ²

Overall

Total Expenditure	\$675,387,513
Total State Expenditure	\$308,320,365
% State Expenditure of Total	45.7%
% State Medicaid of Total State Budget ³	8.4%

Nursing Facilities

Total NF Expenditure	\$161,104,991
Total State NF Expenditure	\$73,685,452
% State NF Expenditure of Total NF	45.7%
% State NF Exp. of State Medicaid	23.9%

ICFs/MR

Total ICF/MR Expenditure	\$8,804,374
Total State ICF/MR Expenditure	\$4,030,945
% State ICF/MR Exp. of Total ICF/MR	45.8%
% State ICF/MR Exp. of State Medicaid	1.3%

Average Nursing Facility Per Diem (2000) ⁵	N/A
---	-----

Est. Nursing Facility Shortfall (2000) ⁵	N/A
---	-----

Nursing Facility (2002) ⁶

Overall

# of Facilities	45	
# of Residents	3,780	
# of Beds	4,038	
# Medicare Certified	117	2.9%
# Medicaid Certified	536	13.3%
# Dual Certified	3,330	82.5%
# Non-certified	55	1.4%
# Employees	4,741	
# CNAs	1,953	41.2%
# RNs/LPNs	1,002	21.1%
# Other	1,785	37.6%

Average per Facility

# of Residents	84
# of Beds	90
# Employees	105
# CNAs	43
# RNs/LPNs	22
# Other	40

ICFs/MR (2002) ⁷

Overall

# of Facilities	21
# of Clients	95
# of Beds	103

Average per Facility

# of Residents	5
# of Beds	5

¹ Computed by AHCA-HSRE based on CMS 2001 data, and CMS (2001), *Medicare and Medicaid Statistical Supplement, 2000*.

² Computed by AHCA-HSRE using data obtained from CMS (2002), *Quarterly Medicaid Statement of Expenditure for the Medical Assistance Program, 2001, CMS-64*. All expenditures include medical assistance payments and administrative expenses.

³ NASBO (2002), *State Expenditure Report, 2001*, Summer.

⁴ Estimated by Muse and Associates, 2003.

⁵ Estimated by BDO Seidman, 2002.

⁶ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

⁷ Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

HAWAII

Nursing Facility (2002) ¹	<u>Rural</u>		<u>Urban</u>		<u>Freestanding</u>		<u>Hospital Based</u> ³	
<i>Overall</i>								
# of Facilities	18		27		26		19	
# of Residents	1,419		2,361		2,704		1,076	
# of Beds	1,508		2,530		2,876		1,162	
# Medicare Certified	106	7.0%	11	0.4%	117	4.1%	0	0.0%
# Medicaid Certified	328	21.8%	208	8.2%	386	13.4%	150	12.9%
# Dual Certified	1,074	71.2%	2,256	89.2%	2,318	80.6%	1,012	87.1%
# Other	0	0.0%	55	2.2%	55	1.9%	0	0.0%
# Employees	1,880		2,861		3,100		1,641	
# CNAs	738	39.3%	1,215	42.5%	1,383	44.6%	570	34.8%
# RNs/LPNs	422	22.5%	580	20.3%	577	18.6%	426	26.0%
# Other	720	38.3%	1,065	37.2%	1,140	36.8%	645	39.3%
<i>Average per Facility</i>								
# of Residents	79		87		104		57	
# of Beds	84		94		111		61	
# Employees	104		106		119		86	
# CNAs	41		45		53		30	
# RNs/LPNs	24		22		22		22	
# Other	40		39		44		34	

ICFs/MR (2002) ²	<u>Rural</u>		<u>Urban</u>	
<i>Overall</i>				
# of Facilities	5		16	
# of Residents	25		70	
# of Beds	28		75	
<i>Average per Facility</i>				
# of Residents	5		4	
# of Beds	6		5	

¹ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

² Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

³ In some cases, total beds reported for hospital based facilities include acute care beds as well as nursing facility beds.

The State Long Term Health Care Sector Nursing Homes, ICFs/MR, and Government Funding

IDAHO

MEDICARE (2001) ¹

Overall

Total Expenditure	\$741,441,000
Est. Expenditure at Nursing Facilities	\$60,066,248
% Nursing Facility of Total	8.1%

Average Nursing Facility Per Diem ⁴	\$301.14
--	----------

Estimated Impact of Medicare Cliff ⁴

2003	(\$7,814,169)
2004	(\$8,224,234)
2005	(\$16,375,911)

MEDICAID (2001) ²

Overall

Total Expenditure	\$745,855,247
Total State Expenditure	\$223,351,137
% State Expenditure of Total	29.9%
% State Medicaid of Total State Budget ³	17.8%

Nursing Facilities

Total NF Expenditure	\$129,779,703
Total State NF Expenditure	\$39,069,086
% State NF Expenditure of Total NF	30.1%
% State NF Exp. of State Medicaid	17.5%

ICFs/MR

Total ICF/MR Expenditure	\$65,645,431
Total State ICF/MR Expenditure	\$19,755,076
% State ICF/MR Exp. of Total ICF/MR	30.1%
% State ICF/MR Exp. of State Medicaid	8.8%

Average Nursing Facility Per Diem (2000) ⁵	N/A
Est. Nursing Facility Shortfall (2000) ⁵	N/A

Nursing Facility (2002) ⁶

Overall

# of Facilities	82	
# of Residents	4,780	
# of Beds	6,328	
# Medicare Certified	158	2.5%
# Medicaid Certified	504	8.0%
# Dual Certified	5,666	89.5%
# Non-certified	0	0.0%
# Employees	6,571	
# CNAs	2,334	35.5%
# RNs/LPNs	1,390	21.2%
# Other	2,846	43.3%

Average per Facility

# of Residents	58
# of Beds	77
# Employees	80
# CNAs	28
# RNs/LPNs	17
# Other	35

ICFs/MR (2002) ⁷

Overall

# of Facilities	65
# of Clients	570
# of Beds	580

Average per Facility

# of Residents	9
# of Beds	9

¹ Computed by AHCA-HSRE based on CMS 2001 data, and CMS (2001), *Medicare and Medicaid Statistical Supplement, 2000*.

² Computed by AHCA-HSRE using data obtained from CMS (2002), *Quarterly Medicaid Statement of Expenditure for the Medical Assistance Program, 2001, CMS-64*. All expenditures include medical assistance payments and administrative expenses.

³ NASBO (2002), *State Expenditure Report, 2001*, Summer.

⁴ Estimated by Muse and Associates, 2003.

⁵ Estimated by BDO Seidman, 2002.

⁶ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

⁷ Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

IDAHO

Nursing Facility (2002) ¹	<u>Rural</u>		<u>Urban</u>		<u>Freestanding</u>		<u>Hospital Based ³</u>	
<i>Overall</i>								
# of Facilities	58		24		62		20	
# of Residents	2,973		1,807		4,198		582	
# of Beds	4,042		2,286		5,581		747	
# Medicare Certified	78	1.9%	80	3.5%	19	0.3%	139	18.6%
# Medicaid Certified	232	5.7%	272	11.9%	434	7.8%	70	9.4%
# Dual Certified	3,732	92.3%	1,934	84.6%	5,128	91.9%	538	72.0%
# Other	0	0.0%	0	0.0%	0	0.0%	0	0.0%
# Employees	4,134		2,436		5,469		1,101	
# CNAs	1,446	35.0%	888	36.4%	1,973	36.1%	361	32.8%
# RNs/LPNs	862	20.8%	529	21.7%	1,146	21.0%	244	22.2%
# Other	1,826	44.2%	1,020	41.9%	2,350	43.0%	496	45.0%
<i>Average per Facility</i>								
# of Residents	51		75		68		29	
# of Beds	70		95		90		37	
# Employees	71		102		88		55	
# CNAs	25		37		32		18	
# RNs/LPNs	15		22		19		12	
# Other	32		43		38		25	

ICFs/MR (2002) ²	<u>Rural</u>	<u>Urban</u>
<i>Overall</i>		
# of Facilities	30	35
# of Residents	216	354
# of Beds	224	356
<i>Average per Facility</i>		
# of Residents	7	10
# of Beds	7	10

¹ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

² Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

³ In some cases, total beds reported for hospital based facilities include acute care beds as well as nursing facility beds.

The State Long Term Health Care Sector Nursing Homes, ICFs/MR, and Government Funding

ILLINOIS

MEDICARE (2001) ¹

Overall

Total Expenditure	\$8,001,947,000
Est. Expenditure at Nursing Facilities	\$540,700,968
% Nursing Facility of Total	6.8%

Average Nursing Facility Per Diem ⁴	\$319.60
--	----------

Estimated Impact of Medicare Cliff ⁴

2003	(\$85,821,169)
2004	(\$90,324,816)
2005	(\$179,852,763)

MEDICAID (2001) ²

Overall

Total Expenditure	\$8,421,128,340
Total State Expenditure	\$4,172,800,522
% State Expenditure of Total	49.6%
% State Medicaid of Total State Budget ³	22.5%

Nursing Facilities

Total NF Expenditure	\$1,489,682,035
Total State NF Expenditure	\$740,420,218
% State NF Expenditure of Total NF	49.7%
% State NF Exp. of State Medicaid	17.7%

ICFs/MR

Total ICF/MR Expenditure	\$695,106,446
Total State ICF/MR Expenditure	\$345,490,415
% State ICF/MR Exp. of Total ICF/MR	49.7%
% State ICF/MR Exp. of State Medicaid	8.3%

Average Nursing Facility Per Diem (2000) ⁵	\$87.44
Est. Nursing Facility Shortfall (2000) ⁵	\$156,387,871

Nursing Facility (2002) ⁶

Overall

# of Facilities	841	
# of Residents	80,610	
# of Beds	108,065	
# Medicare Certified	4,404	4.1%
# Medicaid Certified	55,880	51.7%
# Dual Certified	39,158	36.2%
# Non-certified	8,623	8.0%
# Employees	77,885	
# CNAs	27,676	35.5%
# RNs/LPNs	17,666	22.7%
# Other	32,543	41.8%

Average per Facility

# of Residents	96
# of Beds	128
# Employees	93
# CNAs	33
# RNs/LPNs	21
# Other	39

ICFs/MR (2002) ⁷

Overall

# of Facilities	313
# of Clients	10,196
# of Beds	11,363

Average per Facility

# of Residents	33
# of Beds	36

¹ Computed by AHCA-HSRE based on CMS 2001 data, and CMS (2001), *Medicare and Medicaid Statistical Supplement, 2000*.

² Computed by AHCA-HSRE using data obtained from CMS (2002), *Quarterly Medicaid Statement of Expenditure for the Medical Assistance Program, 2001, CMS-64*. All expenditures include medical assistance payments and administrative expenses.

³ NASBO (2002), *State Expenditure Report, 2001*, Summer.

⁴ Estimated by Muse and Associates, 2003.

⁵ Estimated by BDO Seidman, 2002.

⁶ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

⁷ Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

ILLINOIS

Nursing Facility (2002) ¹	<u>Rural</u>		<u>Urban</u>		<u>Freestanding</u>		<u>Hospital Based ³</u>	
<i>Overall</i>								
# of Facilities	295		546		767		74	
# of Residents	20,307		60,303		78,553		2,057	
# of Beds	27,162		80,903		105,000		3,558	
# Medicare Certified	705	2.6%	3,699	4.6%	2,994	2.9%	1,410	39.6%
# Medicaid Certified	15,613	57.5%	40,267	49.8%	55,606	53.2%	274	7.7%
# Dual Certified	9,384	34.5%	29,774	36.8%	37,531	35.9%	1,627	45.7%
# Other	1,460	5.4%	7,163	8.9%	8,376	8.0%	247	6.9%
# Employees	20,839		57,045		73,698		4,187	
# CNAs	7,439	35.7%	20,237	35.5%	26,661	36.2%	1,015	24.2%
# RNs/LPNs	4,491	21.5%	13,176	23.1%	16,407	22.3%	1,259	30.1%
# Other	8,910	42.8%	23,632	41.4%	30,629	41.6%	1,913	45.7%
<i>Average per Facility</i>								
# of Residents	69		110		102		28	
# of Beds	92		148		136		48	
# Employees	71		105		96		57	
# CNAs	25		37		35		14	
# RNs/LPNs	15		24		21		17	
# Other	30		43		40		26	

ICFs/MR (2002) ²	<u>Rural</u>	<u>Urban</u>
<i>Overall</i>		
# of Facilities	126	187
# of Residents	3,795	6,401
# of Beds	3,971	7,392
<i>Average per Facility</i>		
# of Residents	30	34
# of Beds	32	40

¹ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

² Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

³ In some cases, total beds reported for hospital based facilities include acute care beds as well as nursing facility beds.

The State Long Term Health Care Sector Nursing Homes, ICFs/MR, and Government Funding

INDIANA

MEDICARE (2001) ¹

Overall

Total Expenditure	\$4,999,250,000
Est. Expenditure at Nursing Facilities	\$392,692,517
% Nursing Facility of Total	7.9%

Average Nursing Facility Per Diem ⁴	\$293.09
--	----------

Estimated Impact of Medicare Cliff ⁴

2003	(\$53,079,356)
2004	(\$55,864,807)
2005	(\$111,236,760)

MEDICAID (2001) ²

Overall

Total Expenditure	\$4,199,897,954
Total State Expenditure	\$1,605,683,383
% State Expenditure of Total	38.2%
% State Medicaid of Total State Budget ³	18.7%

Nursing Facilities

Total NF Expenditure	\$856,487,570
Total State NF Expenditure	\$328,031,463
% State NF Expenditure of Total NF	38.3%
% State NF Exp. of State Medicaid	20.4%

ICFs/MR

Total ICF/MR Expenditure	\$310,999,567
Total State ICF/MR Expenditure	\$119,111,644
% State ICF/MR Exp. of Total ICF/MR	38.3%
% State ICF/MR Exp. of State Medicaid	7.4%

Average Nursing Facility Per Diem (2000) ⁵	\$105.14
Est. Nursing Facility Shortfall (2000) ⁵	(\$75,320,531)

Nursing Facility (2002) ⁶

Overall

# of Facilities	546	
# of Residents	41,009	
# of Beds	53,950	
# Medicare Certified	2,407	4.5%
# Medicaid Certified	17,329	32.1%
# Dual Certified	32,402	60.1%
# Non-certified	1,812	3.4%
# Employees	43,140	
# CNAs	14,219	33.0%
# RNs/LPNs	10,730	24.9%
# Other	18,191	42.2%

Average per Facility

# of Residents	75
# of Beds	99
# Employees	79
# CNAs	26
# RNs/LPNs	20
# Other	33

ICFs/MR (2002) ⁷

Overall

# of Facilities	559
# of Clients	4,870
# of Beds	5,432

Average per Facility

# of Residents	9
# of Beds	10

¹ Computed by AHCA-HSRE based on CMS 2001 data, and CMS (2001), *Medicare and Medicaid Statistical Supplement, 2000*.

² Computed by AHCA-HSRE using data obtained from CMS (2002), *Quarterly Medicaid Statement of Expenditure for the Medical Assistance Program, 2001, CMS-64*. All expenditures include medical assistance payments and administrative expenses.

³ NASBO (2002), *State Expenditure Report, 2001*, Summer.

⁴ Estimated by Muse and Associates, 2003.

⁵ Estimated by BDO Seidman, 2002.

⁶ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

⁷ Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

INDIANA

Nursing Facility (2002) ¹	<u>Rural</u>		<u>Urban</u>		<u>Freestanding</u>		<u>Hospital Based</u> ³	
<i>Overall</i>								
# of Facilities	204		342		497		49	
# of Residents	13,326		27,683		39,710		1,299	
# of Beds	17,822		36,128		52,108		1,842	
# Medicare Certified	457	2.6%	1,950	5.4%	1,360	2.6%	1,047	56.8%
# Medicaid Certified	5,865	32.9%	11,464	31.7%	16,877	32.4%	452	24.5%
# Dual Certified	11,154	62.6%	21,248	58.8%	32,180	61.8%	222	12.1%
# Other	346	1.9%	1,466	4.1%	1,691	3.2%	121	6.6%
# Employees	14,077		29,062		40,924		2,216	
# CNAs	4,750	33.7%	9,468	32.6%	13,602	33.2%	617	27.8%
# RNs/LPNs	3,489	24.8%	7,242	24.9%	9,932	24.3%	799	36.0%
# Other	5,839	41.5%	12,352	42.5%	17,391	42.5%	800	36.1%
<i>Average per Facility</i>								
# of Residents	65		81		80		27	
# of Beds	87		106		105		38	
# Employees	69		85		82		45	
# CNAs	23		28		27		13	
# RNs/LPNs	17		21		20		16	
# Other	29		36		35		16	

ICFs/MR (2002) ²	<u>Rural</u>		<u>Urban</u>	
<i>Overall</i>				
# of Facilities	187		372	
# of Residents	1,647		3,223	
# of Beds	1,794		3,638	
<i>Average per Facility</i>				
# of Residents	9		9	
# of Beds	10		10	

¹ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

² Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

³ In some cases, total beds reported for hospital based facilities include acute care beds as well as nursing facility beds.

The State Long Term Health Care Sector Nursing Homes, ICFs/MR, and Government Funding

IOWA

MEDICARE (2001) ¹

Overall

Total Expenditure	\$1,632,032,000
Est. Expenditure at Nursing Facilities	\$112,209,293
% Nursing Facility of Total	6.9%

Average Nursing Facility Per Diem ⁴	\$277.27
--	----------

Estimated Impact of Medicare Cliff ⁴

2003	(\$16,270,031)
2004	(\$17,123,836)
2005	(\$34,096,600)

MEDICAID (2001) ²

Overall

Total Expenditure	\$1,750,634,100
Total State Expenditure	\$655,703,385
% State Expenditure of Total	37.5%
% State Medicaid of Total State Budget ³	14.9%

Nursing Facilities

Total NF Expenditure	\$391,643,952
Total State NF Expenditure	\$147,085,530
% State NF Expenditure of Total NF	37.6%
% State NF Exp. of State Medicaid	22.4%

ICFs/MR

Total ICF/MR Expenditure	\$213,043,418
Total State ICF/MR Expenditure	\$80,009,397
% State ICF/MR Exp. of Total ICF/MR	37.6%
% State ICF/MR Exp. of State Medicaid	12.2%

Average Nursing Facility Per Diem (2000) ⁵	\$83.21
Est. Nursing Facility Shortfall (2000) ⁵	(\$29,333,652)

Nursing Facility (2002) ⁶

Overall

# of Facilities	463	
# of Residents	28,720	
# of Beds	42,893	
# Medicare Certified	314	0.7%
# Medicaid Certified	11,293	26.3%
# Dual Certified	22,335	52.1%
# Non-certified	8,951	20.9%
# Employees	29,516	
# CNAs	9,928	33.6%
# RNs/LPNs	6,086	20.6%
# Other	13,502	45.7%

Average per Facility

# of Residents	62
# of Beds	93
# Employees	64
# CNAs	21
# RNs/LPNs	13
# Other	29

ICFs/MR (2002) ⁷

Overall

# of Facilities	128
# of Clients	2,215
# of Beds	3,053

Average per Facility

# of Residents	17
# of Beds	24

¹ Computed by AHCA-HSRE based on CMS 2001 data, and CMS (2001), *Medicare and Medicaid Statistical Supplement, 2000*.

² Computed by AHCA-HSRE using data obtained from CMS (2002), *Quarterly Medicaid Statement of Expenditure for the Medical Assistance Program, 2001, CMS-64*. All expenditures include medical assistance payments and administrative expenses.

³ NASBO (2002), *State Expenditure Report, 2001*, Summer.

⁴ Estimated by Muse and Associates, 2003.

⁵ Estimated by BDO Seidman, 2002.

⁶ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

⁷ Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

IOWA

Nursing Facility (2002) ¹	<u>Rural</u>		<u>Urban</u>		<u>Freestanding</u>		<u>Hospital Based</u> ³	
<i>Overall</i>								
# of Facilities	346		117		412		51	
# of Residents	20,514		8,206		26,945		1,775	
# of Beds	27,940		14,953		33,816		9,077	
# Medicare Certified	92	0.3%	222	1.5%	43	0.1%	271	3.0%
# Medicaid Certified	8,213	29.4%	3,080	20.6%	10,097	29.9%	1,196	13.2%
# Dual Certified	16,108	57.7%	6,227	41.6%	21,718	64.2%	617	6.8%
# Other	3,527	12.6%	5,424	36.3%	1,958	5.8%	6,993	77.0%
# Employees	21,006		8,510		27,283		2,233	
# CNAs	6,882	32.8%	3,046	35.8%	9,334	34.2%	594	26.6%
# RNs/LPNs	4,311	20.5%	1,774	20.8%	5,490	20.1%	596	26.7%
# Other	9,813	46.7%	3,690	43.4%	12,459	45.7%	1,043	46.7%
<i>Average per Facility</i>								
# of Residents	59		70		65		35	
# of Beds	81		128		82		178	
# Employees	61		73		66		44	
# CNAs	20		26		23		12	
# RNs/LPNs	13		15		13		12	
# Other	28		32		30		21	

ICFs/MR (2002) ²	<u>Rural</u>		<u>Urban</u>	
<i>Overall</i>				
# of Facilities	56		72	
# of Residents	1,486		729	
# of Beds	2,314		739	
<i>Average per Facility</i>				
# of Residents	27		10	
# of Beds	41		10	

¹ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

² Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

³ In some cases, total beds reported for hospital based facilities include acute care beds as well as nursing facility beds.

The State Long Term Health Care Sector Nursing Homes, ICFs/MR, and Government Funding

KANSAS

MEDICARE (2001) ¹

Overall

Total Expenditure	\$2,141,312,000
Est. Expenditure at Nursing Facilities	\$122,508,974
% Nursing Facility of Total	5.7%

Average Nursing Facility Per Diem ⁴	\$277.60
--	----------

Estimated Impact of Medicare Cliff ⁴

2003	(\$15,859,150)
2004	(\$16,691,393)
2005	(\$33,235,529)

MEDICAID (2001) ²

Overall

Total Expenditure	\$1,774,905,778
Total State Expenditure	\$714,243,905
% State Expenditure of Total	40.2%
% State Medicaid of Total State Budget ³	14.7%

Nursing Facilities

Total NF Expenditure	\$502,350,455
Total State NF Expenditure	\$202,310,945
% State NF Expenditure of Total NF	40.3%
% State NF Exp. of State Medicaid	28.3%

ICFs/MR

Total ICF/MR Expenditure	\$72,543,498
Total State ICF/MR Expenditure	\$29,215,041
% State ICF/MR Exp. of Total ICF/MR	40.3%
% State ICF/MR Exp. of State Medicaid	4.1%

Average Nursing Facility Per Diem (2000) ⁵	\$91.34
Est. Nursing Facility Shortfall (2000) ⁵	(\$24,431,038)

Nursing Facility (2002) ⁶

Overall

# of Facilities	375	
# of Residents	21,125	
# of Beds	26,803	
# Medicare Certified	230	0.9%
# Medicaid Certified	9,303	34.7%
# Dual Certified	14,938	55.7%
# Non-certified	2,332	8.7%
# Employees	23,053	
# CNAs	7,505	32.6%
# RNs/LPNs	4,604	20.0%
# Other	10,943	47.5%

Average per Facility

# of Residents	56
# of Beds	71
# Employees	61
# CNAs	20
# RNs/LPNs	12
# Other	29

ICFs/MR (2002) ⁷

Overall

# of Facilities	34
# of Clients	787
# of Beds	1,198

Average per Facility

# of Residents	23
# of Beds	35

¹ Computed by AHCA-HSRE based on CMS 2001 data, and CMS (2001), *Medicare and Medicaid Statistical Supplement, 2000*.

² Computed by AHCA-HSRE using data obtained from CMS (2002), *Quarterly Medicaid Statement of Expenditure for the Medical Assistance Program, 2001, CMS-64*. All expenditures include medical assistance payments and administrative expenses.

³ NASBO (2002), *State Expenditure Report, 2001*, Summer.

⁴ Estimated by Muse and Associates, 2003.

⁵ Estimated by BDO Seidman, 2002.

⁶ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

⁷ Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

KANSAS

Nursing Facility (2002) ¹	<u>Rural</u>		<u>Urban</u>		<u>Freestanding</u>		<u>Hospital Based</u> ³	
<i>Overall</i>								
# of Facilities	260		115		320		55	
# of Residents	12,611		8,514		19,478		1,647	
# of Beds	15,780		11,023		24,674		2,129	
# Medicare Certified	108	0.7%	122	1.1%	57	0.2%	173	8.1%
# Medicaid Certified	6,111	38.7%	3,192	29.0%	7,835	31.8%	1,468	69.0%
# Dual Certified	8,462	53.6%	6,476	58.7%	14,584	59.1%	354	16.6%
# Other	1,099	7.0%	1,233	11.2%	2,198	8.9%	134	6.3%
# Employees	13,595		9,457		20,654		2,399	
# CNAs	4,365	32.1%	3,141	33.2%	6,780	32.8%	726	30.3%
# RNs/LPNs	2,654	19.5%	1,950	20.6%	4,027	19.5%	577	24.0%
# Other	6,577	48.4%	4,367	46.2%	9,847	47.7%	1,096	45.7%
<i>Average per Facility</i>								
# of Residents	49		74		61		30	
# of Beds	61		96		77		39	
# Employees	52		82		65		44	
# CNAs	17		27		21		13	
# RNs/LPNs	10		17		13		11	
# Other	25		38		31		20	

ICFs/MR (2002) ²	<u>Rural</u>		<u>Urban</u>	
<i>Overall</i>				
# of Facilities	18		16	
# of Residents	412		375	
# of Beds	534		664	
<i>Average per Facility</i>				
# of Residents	23		23	
# of Beds	30		42	

¹ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

² Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

³ In some cases, total beds reported for hospital based facilities include acute care beds as well as nursing facility beds.

The State Long Term Health Care Sector Nursing Homes, ICFs/MR, and Government Funding

KENTUCKY

MEDICARE (2001) ¹

Overall

Total Expenditure	\$3,640,057,000
Est. Expenditure at Nursing Facilities	\$199,730,126
% Nursing Facility of Total	5.5%

Average Nursing Facility Per Diem ⁴ \$276.07

Estimated Impact of Medicare Cliff ⁴

2003	(\$29,157,878)
2004	(\$30,687,999)
2005	(\$61,105,261)

MEDICAID (2001) ²

Overall

Total Expenditure	\$3,398,140,533
Total State Expenditure	\$1,014,069,150
% State Expenditure of Total	29.8%
% State Medicaid of Total State Budget ³	19.8%

Nursing Facilities

Total NF Expenditure	\$581,552,174
Total State NF Expenditure	\$173,955,098
% State NF Expenditure of Total NF	29.9%
% State NF Exp. of State Medicaid	17.2%

ICFs/MR

Total ICF/MR Expenditure	\$96,997,543
Total State ICF/MR Expenditure	\$29,014,136
% State ICF/MR Exp. of Total ICF/MR	29.9%
% State ICF/MR Exp. of State Medicaid	2.9%

Average Nursing Facility Per Diem (2000) ⁵ N/A
Est. Nursing Facility Shortfall (2000) ⁵ N/A

Nursing Facility (2002) ⁶

Overall

# of Facilities	303	
# of Residents	22,741	
# of Beds	25,629	
# Medicare Certified	1,444	5.6%
# Medicaid Certified	3,672	14.3%
# Dual Certified	19,941	77.8%
# Non-certified	572	2.2%
# Employees	27,780	
# CNAs	9,504	34.2%
# RNs/LPNs	6,324	22.8%
# Other	11,952	43.0%

Average per Facility

# of Residents	75
# of Beds	85
# Employees	92
# CNAs	31
# RNs/LPNs	21
# Other	39

ICFs/MR (2002) ⁷

Overall

# of Facilities	13
# of Clients	903
# of Beds	970

Average per Facility

# of Residents	70
# of Beds	75

¹ Computed by AHCA-HSRE based on CMS 2001 data, and CMS (2001), *Medicare and Medicaid Statistical Supplement, 2000*.

² Computed by AHCA-HSRE using data obtained from CMS (2002), *Quarterly Medicaid Statement of Expenditure for the Medical Assistance Program, 2001, CMS-64*. All expenditures include medical assistance payments and administrative expenses.

³ NASBO (2002), *State Expenditure Report, 2001*, Summer.

⁴ Estimated by Muse and Associates, 2003.

⁵ Estimated by BDO Seidman, 2002.

⁶ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

⁷ Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

KENTUCKY

Nursing Facility (2002) ¹	<u>Rural</u>		<u>Urban</u>		<u>Freestanding</u>		<u>Hospital Based</u> ³	
<i>Overall</i>								
# of Facilities	185		118		250		53	
# of Residents	13,239		9,502		21,066		1,675	
# of Beds	14,311		11,318		23,649		1,980	
# Medicare Certified	408	2.9%	1,036	9.2%	918	3.9%	526	26.6%
# Medicaid Certified	1,918	13.4%	1,754	15.5%	3,479	14.7%	193	9.7%
# Dual Certified	11,867	82.9%	8,074	71.3%	18,680	79.0%	1,261	63.7%
# Other	118	0.8%	454	4.0%	572	2.4%	0	0.0%
# Employees	15,488		12,292		24,689		3,091	
# CNAs	5,544	35.8%	3,961	32.2%	8,723	35.3%	782	25.3%
# RNs/LPNs	3,557	23.0%	2,767	22.5%	5,431	22.0%	892	28.9%
# Other	6,388	41.2%	5,565	45.3%	10,535	42.7%	1,417	45.8%
<i>Average per Facility</i>								
# of Residents	72		81		84		32	
# of Beds	77		96		95		37	
# Employees	84		104		99		58	
# CNAs	30		34		35		15	
# RNs/LPNs	19		23		22		17	
# Other	35		47		42		27	

ICFs/MR (2002) ²	<u>Rural</u>	<u>Urban</u>
<i>Overall</i>		
# of Facilities	6	7
# of Residents	522	381
# of Beds	556	414
<i>Average per Facility</i>		
# of Residents	87	54
# of Beds	93	59

¹ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

² Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

³ In some cases, total beds reported for hospital based facilities include acute care beds as well as nursing facility beds.

The State Long Term Health Care Sector Nursing Homes, ICFs/MR, and Government Funding

LOUISIANA

MEDICARE (2001) ¹

Overall

Total Expenditure	\$4,902,926,000
Est. Expenditure at Nursing Facilities	\$177,304,862
% Nursing Facility of Total	3.6%

Average Nursing Facility Per Diem ⁴	\$281.90
--	----------

Estimated Impact of Medicare Cliff ⁴

2003	(\$20,112,229)
2004	(\$21,167,660)
2005	(\$42,148,574)

MEDICAID (2001) ²

Overall

Total Expenditure	\$4,309,670,892
Total State Expenditure	\$1,286,227,945
% State Expenditure of Total	29.8%
% State Medicaid of Total State Budget ³	25.3%

Nursing Facilities

Total NF Expenditure	\$1,186,058,923
Total State NF Expenditure	\$354,137,147
% State NF Expenditure of Total NF	29.9%
% State NF Exp. of State Medicaid	27.5%

ICFs/MR

Total ICF/MR Expenditure	\$364,373,034
Total State ICF/MR Expenditure	\$108,787,359
% State ICF/MR Exp. of Total ICF/MR	29.9%
% State ICF/MR Exp. of State Medicaid	8.5%

Average Nursing Facility Per Diem (2000) ⁵	N/A
Est. Nursing Facility Shortfall (2000) ⁵	N/A

Nursing Facility (2002) ⁶

Overall

# of Facilities	321	
# of Residents	29,674	
# of Beds	38,403	
# Medicare Certified	1,963	5.1%
# Medicaid Certified	11,273	29.4%
# Dual Certified	24,523	63.9%
# Non-certified	644	1.7%
# Employees	26,879	
# CNAs	11,215	41.7%
# RNs/LPNs	5,952	22.1%
# Other	9,712	36.1%

Average per Facility

# of Residents	92
# of Beds	120
# Employees	84
# CNAs	35
# RNs/LPNs	19
# Other	30

ICFs/MR (2002) ⁷

Overall

# of Facilities	473
# of Clients	5,618
# of Beds	6,757

Average per Facility

# of Residents	12
# of Beds	14

¹ Computed by AHCA-HSRE based on CMS 2001 data, and CMS (2001), *Medicare and Medicaid Statistical Supplement, 2000*.

² Computed by AHCA-HSRE using data obtained from CMS (2002), *Quarterly Medicaid Statement of Expenditure for the Medical Assistance Program, 2001, CMS-64*. All expenditures include medical assistance payments and administrative expenses.

³ NASBO (2002), *State Expenditure Report, 2001*, Summer.

⁴ Estimated by Muse and Associates, 2003.

⁵ Estimated by BDO Seidman, 2002.

⁶ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

⁷ Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

LOUISIANA

Nursing Facility (2002) ¹	<u>Rural</u>		<u>Urban</u>		<u>Freestanding</u>		<u>Hospital Based</u> ³	
<i>Overall</i>								
# of Facilities	119		202		287		34	
# of Residents	10,209		19,465		28,857		817	
# of Beds	13,747		24,656		37,019		1,384	
# Medicare Certified	372	2.7%	1,591	6.5%	1,353	3.7%	610	44.1%
# Medicaid Certified	3,803	27.7%	7,470	30.3%	11,162	30.2%	111	8.0%
# Dual Certified	9,355	68.1%	15,168	61.5%	23,864	64.5%	659	47.6%
# Other	217	1.6%	427	1.7%	640	1.7%	4	0.3%
# Employees	9,364		17,515		25,442		1,437	
# CNAs	3,965	42.3%	7,249	41.4%	10,807	42.5%	408	28.4%
# RNs/LPNs	1,933	20.6%	4,019	22.9%	5,435	21.4%	517	36.0%
# Other	3,466	37.0%	6,246	35.7%	9,201	36.2%	512	35.6%
<i>Average per Facility</i>								
# of Residents	86		96		101		24	
# of Beds	116		122		129		41	
# Employees	79		87		89		42	
# CNAs	33		36		38		12	
# RNs/LPNs	16		20		19		15	
# Other	29		31		32		15	

ICFs/MR (2002) ²	<u>Rural</u>		<u>Urban</u>	
<i>Overall</i>				
# of Facilities	131		342	
# of Residents	1,360		4,258	
# of Beds	1,589		5,168	
<i>Average per Facility</i>				
# of Residents	10		12	
# of Beds	12		15	

¹ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

² Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

³ In some cases, total beds reported for hospital based facilities include acute care beds as well as nursing facility beds.

The State Long Term Health Care Sector Nursing Homes, ICFs/MR, and Government Funding

MAINE

MEDICARE (2001) ¹

Overall

Total Expenditure	\$875,798,000
Est. Expenditure at Nursing Facilities	\$66,025,201
% Nursing Facility of Total	7.5%

Average Nursing Facility Per Diem ⁴	\$310.65
--	----------

Estimated Impact of Medicare Cliff ⁴

2003	(\$12,669,857)
2004	(\$13,334,734)
2005	(\$26,551,826)

MEDICAID (2001) ²

Overall

Total Expenditure	\$1,387,289,958
Total State Expenditure	\$477,903,799
% State Expenditure of Total	34.4%
% State Medicaid of Total State Budget ³	24.9%

Nursing Facilities

Total NF Expenditure	\$212,378,495
Total State NF Expenditure	\$73,313,559
% State NF Expenditure of Total NF	34.5%
% State NF Exp. of State Medicaid	15.3%

ICFs/MR

Total ICF/MR Expenditure	\$47,287,361
Total State ICF/MR Expenditure	\$16,323,708
% State ICF/MR Exp. of Total ICF/MR	34.5%
% State ICF/MR Exp. of State Medicaid	3.4%

Average Nursing Facility Per Diem (2000) ⁵	\$119.12
Est. Nursing Facility Shortfall (2000) ⁵	(\$21,527,379)

Nursing Facility (2002) ⁶

Overall

# of Facilities	121	
# of Residents	6,995	
# of Beds	10,515	
# Medicare Certified	173	1.6%
# Medicaid Certified	319	3.0%
# Dual Certified	7,075	67.3%
# Non-certified	2,948	28.0%
# Employees	9,188	
# CNAs	3,591	39.1%
# RNs/LPNs	1,735	18.9%
# Other	3,863	42.0%

Average per Facility

# of Residents	58
# of Beds	87
# Employees	76
# CNAs	30
# RNs/LPNs	14
# Other	32

ICFs/MR (2002) ⁷

Overall

# of Facilities	27
# of Clients	248
# of Beds	276

Average per Facility

# of Residents	9
# of Beds	10

¹ Computed by AHCA-HSRE based on CMS 2001 data, and CMS (2001), *Medicare and Medicaid Statistical Supplement, 2000*.

² Computed by AHCA-HSRE using data obtained from CMS (2002), *Quarterly Medicaid Statement of Expenditure for the Medical Assistance Program, 2001, CMS-64*. All expenditures include medical assistance payments and administrative expenses.

³ NASBO (2002), *State Expenditure Report, 2001*, Summer.

⁴ Estimated by Muse and Associates, 2003.

⁵ Estimated by BDO Seidman, 2002.

⁶ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

⁷ Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

MAINE

Nursing Facility (2002) ¹	<u>Rural</u>		<u>Urban</u>		<u>Freestanding</u>		<u>Hospital Based</u> ³	
<i>Overall</i>								
# of Facilities	64		57		111		10	
# of Residents	3,252		3,743		6,704		291	
# of Beds	6,367		4,148		7,346		3,169	
# Medicare Certified	0	0.0%	173	4.2%	173	2.4%	0	0.0%
# Medicaid Certified	0	0.0%	319	7.7%	319	4.3%	0	0.0%
# Dual Certified	3,556	55.9%	3,519	84.8%	6,755	92.0%	320	10.1%
# Other	2,811	44.1%	137	3.3%	99	1.3%	2,849	89.9%
# Employees	4,424		4,764		8,800		388	
# CNAs	1,822	41.2%	1,769	37.1%	3,462	39.3%	129	33.1%
# RNs/LPNs	803	18.2%	931	19.6%	1,657	18.8%	78	20.0%
# Other	1,799	40.7%	2,064	43.3%	3,681	41.8%	182	46.9%
<i>Average per Facility</i>								
# of Residents	51		66		60		29	
# of Beds	99		73		66		317	
# Employees	69		84		79		39	
# CNAs	29		31		31		13	
# RNs/LPNs	13		16		15		8	
# Other	28		36		33		18	

ICFs/MR (2002) ²	<u>Rural</u>		<u>Urban</u>	
<i>Overall</i>				
# of Facilities	14		13	
# of Residents	131		117	
# of Beds	143		133	
<i>Average per Facility</i>				
# of Residents	9		9	
# of Beds	10		10	

¹ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

² Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

³ In some cases, total beds reported for hospital based facilities include acute care beds as well as nursing facility beds.

The State Long Term Health Care Sector Nursing Homes, ICFs/MR, and Government Funding

MARYLAND

MEDICARE (2001) ¹

Overall

Total Expenditure	\$4,611,432,000
Est. Expenditure at Nursing Facilities	\$214,032,139
% Nursing Facility of Total	4.6%

Average Nursing Facility Per Diem ⁴	\$325.89
--	----------

Estimated Impact of Medicare Cliff ⁴

2003	(\$29,756,078)
2004	(\$31,317,591)
2005	(\$62,358,889)

MEDICAID (2001) ²

Overall

Total Expenditure	\$3,494,364,509
Total State Expenditure	\$1,736,505,810
% State Expenditure of Total	49.7%
% State Medicaid of Total State Budget ³	16.0%

Nursing Facilities

Total NF Expenditure	\$745,874,781
Total State NF Expenditure	\$370,398,933
% State NF Expenditure of Total NF	49.7%
% State NF Exp. of State Medicaid	21.3%

ICFs/MR

Total ICF/MR Expenditure	\$62,684,923
Total State ICF/MR Expenditure	\$31,129,124
% State ICF/MR Exp. of Total ICF/MR	49.7%
% State ICF/MR Exp. of State Medicaid	1.8%

Average Nursing Facility Per Diem (2000) ⁵	\$127.96
Est. Nursing Facility Shortfall (2000) ⁵	(\$57,173,388)

Nursing Facility (2002) ⁶

Overall

# of Facilities	246	
# of Residents	25,726	
# of Beds	29,664	
# Medicare Certified	1,196	4.0%
# Medicaid Certified	9,143	30.8%
# Dual Certified	19,164	64.6%
# Non-certified	161	0.5%
# Employees	30,423	
# CNAs	9,955	32.7%
# RNs/LPNs	6,468	21.3%
# Other	13,999	46.0%

Average per Facility

# of Residents	105
# of Beds	121
# Employees	124
# CNAs	40
# RNs/LPNs	26
# Other	57

ICFs/MR (2002) ⁷

Overall

# of Facilities	3
# of Clients	434
# of Beds	595

Average per Facility

# of Residents	145
# of Beds	198

¹ Computed by AHCA-HSRE based on CMS 2001 data, and CMS (2001), *Medicare and Medicaid Statistical Supplement, 2000*.

² Computed by AHCA-HSRE using data obtained from CMS (2002), *Quarterly Medicaid Statement of Expenditure for the Medical Assistance Program, 2001, CMS-64*. All expenditures include medical assistance payments and administrative expenses.

³ NASBO (2002), *State Expenditure Report, 2001*, Summer.

⁴ Estimated by Muse and Associates, 2003.

⁵ Estimated by BDO Seidman, 2002.

⁶ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

⁷ Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

MARYLAND

Nursing Facility (2002) ¹	<u>Rural</u>		<u>Urban</u>		<u>Freestanding</u>		<u>Hospital Based ³</u>	
<i>Overall</i>								
# of Facilities	29		217		222		24	
# of Residents	2,813		22,913		25,069		657	
# of Beds	3,323		26,341		28,843		821	
# Medicare Certified	146	4.4%	1,050	4.0%	1,196	4.1%	0	0.0%
# Medicaid Certified	292	8.8%	8,851	33.6%	9,143	31.7%	0	0.0%
# Dual Certified	2,885	86.8%	16,279	61.8%	18,343	63.6%	821	100.0%
# Other	0	0.0%	161	0.6%	161	0.6%	0	0.0%
# Employees	3,519		26,903		29,241		1,181	
# CNAs	1,191	33.8%	8,764	32.6%	9,681	33.1%	274	23.2%
# RNs/LPNs	688	19.6%	5,780	21.5%	6,080	20.8%	388	32.8%
# Other	1,641	46.6%	12,359	45.9%	13,480	46.1%	519	44.0%
<i>Average per Facility</i>								
# of Residents	97		106		113		27	
# of Beds	115		121		130		34	
# Employees	121		124		132		49	
# CNAs	41		40		44		11	
# RNs/LPNs	24		27		27		16	
# Other	57		57		61		22	

ICFs/MR (2002) ²	<u>Rural</u>	<u>Urban</u>
<i>Overall</i>		
# of Facilities	1	2
# of Residents	N/R	N/R
# of Beds	N/R	N/R
<i>Average per Facility</i>		
# of Residents	N/R	N/R
# of Beds	N/R	N/R

¹ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

² Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

³ In some cases, total beds reported for hospital based facilities include acute care beds as well as nursing facility beds.

The State Long Term Health Care Sector Nursing Homes, ICFs/MR, and Government Funding

MASSACHUSETTS

MEDICARE (2001) ¹

Overall

Total Expenditure	\$5,963,041,000
Est. Expenditure at Nursing Facilities	\$462,387,545
% Nursing Facility of Total	7.8%

Average Nursing Facility Per Diem ⁴	\$332.81
--	----------

Estimated Impact of Medicare Cliff ⁴

2003	(\$67,947,705)
2004	(\$71,513,404)
2005	(\$142,395,898)

MEDICAID (2001) ²

Overall

Total Expenditure	\$6,935,485,066
Total State Expenditure	\$3,430,273,965
% State Expenditure of Total	49.5%
% State Medicaid of Total State Budget ³	16.5%

Nursing Facilities

Total NF Expenditure	\$1,484,746,877
Total State NF Expenditure	\$738,939,424
% State NF Expenditure of Total NF	49.8%
% State NF Exp. of State Medicaid	21.5%

ICFs/MR

Total ICF/MR Expenditure	\$221,915,190
Total State ICF/MR Expenditure	\$110,444,335
% State ICF/MR Exp. of Total ICF/MR	49.8%
% State ICF/MR Exp. of State Medicaid	3.2%

Average Nursing Facility Per Diem (2000) ⁵	\$128.59
Est. Nursing Facility Shortfall (2000) ⁵	(\$211,140,616)

Nursing Facility (2002) ⁶

Overall

# of Facilities	495	
# of Residents	48,032	
# of Beds	53,718	
# Medicare Certified	659	1.2%
# Medicaid Certified	6,554	12.2%
# Dual Certified	45,661	85.0%
# Non-certified	844	1.6%
# Employees	54,449	
# CNAs	21,384	39.3%
# RNs/LPNs	13,523	24.8%
# Other	19,542	35.9%

Average per Facility

# of Residents	97
# of Beds	109
# Employees	110
# CNAs	43
# RNs/LPNs	27
# Other	39

ICFs/MR (2002) ⁷

Overall

# of Facilities	6
# of Clients	1,011
# of Beds	1,710

Average per Facility

# of Residents	169
# of Beds	285

¹ Computed by AHCA-HSRE based on CMS 2001 data, and CMS (2001), *Medicare and Medicaid Statistical Supplement, 2000*.

² Computed by AHCA-HSRE using data obtained from CMS (2002), *Quarterly Medicaid Statement of Expenditure for the Medical Assistance Program, 2001, CMS-64*. All expenditures include medical assistance payments and administrative expenses.

³ NASBO (2002), *State Expenditure Report, 2001*, Summer.

⁴ Estimated by Muse and Associates, 2003.

⁵ Estimated by BDO Seidman, 2002.

⁶ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

⁷ Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

MASSACHUSETTS

Nursing Facility (2002) ¹	<u>Rural</u>		<u>Urban</u>		<u>Freestanding</u>		<u>Hospital Based</u> ³	
<i>Overall</i>								
# of Facilities	8		487		466		29	
# of Residents	579		47,453		47,398		634	
# of Beds	669		53,049		52,849		869	
# Medicare Certified	0	0.0%	659	1.2%	473	0.9%	186	21.4%
# Medicaid Certified	143	21.4%	6,411	12.1%	6,554	12.4%	0	0.0%
# Dual Certified	506	75.6%	45,155	85.1%	44,978	85.1%	683	78.6%
# Other	20	3.0%	824	1.6%	844	1.6%	0	0.0%
# Employees	659		53,790		53,195		1,254	
# CNAs	277	42.0%	21,107	39.2%	21,075	39.6%	309	24.6%
# RNs/LPNs	164	24.9%	13,360	24.8%	13,037	24.5%	486	38.8%
# Other	219	33.2%	19,323	35.9%	19,083	35.9%	459	36.6%
<i>Average per Facility</i>								
# of Residents	72		97		102		22	
# of Beds	84		109		113		30	
# Employees	82		111		114		43	
# CNAs	35		43		45		11	
# RNs/LPNs	21		27		28		17	
# Other	27		40		41		16	

ICFs/MR (2002) ²	<u>Rural</u>		<u>Urban</u>	
<i>Overall</i>				
# of Facilities	0		6	
# of Residents	N/A		1,011	
# of Beds	N/A		1,710	
<i>Average per Facility</i>				
# of Residents	N/A		169	
# of Beds	N/A		285	

¹ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

² Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

³ In some cases, total beds reported for hospital based facilities include acute care beds as well as nursing facility beds.

The State Long Term Health Care Sector Nursing Homes, ICFs/MR, and Government Funding

MICHIGAN

MEDICARE (2001) ¹

Overall

Total Expenditure	\$7,012,604,000
Est. Expenditure at Nursing Facilities	\$407,038,745
% Nursing Facility of Total	5.8%

Average Nursing Facility Per Diem ⁴	\$332.56
--	----------

Estimated Impact of Medicare Cliff ⁴

2003	(\$72,867,563)
2004	(\$76,691,443)
2005	(\$152,706,293)

MEDICAID (2001) ²

Overall

Total Expenditure	\$7,892,072,640
Total State Expenditure	\$3,462,546,683
% State Expenditure of Total	43.9%
% State Medicaid of Total State Budget ³	19.1%

Nursing Facilities

Total NF Expenditure	\$1,950,265,738
Total State NF Expenditure	\$857,525,110
% State NF Expenditure of Total NF	44.0%
% State NF Exp. of State Medicaid	24.8%

ICFs/MR

Total ICF/MR Expenditure	\$51,964,965
Total State ICF/MR Expenditure	\$23,027,815
% State ICF/MR Exp. of Total ICF/MR	44.3%
% State ICF/MR Exp. of State Medicaid	0.7%

Average Nursing Facility Per Diem (2000) ⁵	\$109.24
Est. Nursing Facility Shortfall (2000) ⁵	(\$106,880,176)

Nursing Facility (2002) ⁶

Overall

# of Facilities	432	
# of Residents	41,610	
# of Beds	49,357	
# Medicare Certified	2,828	5.7%
# Medicaid Certified	13,995	28.4%
# Dual Certified	30,469	61.7%
# Non-certified	2,065	4.2%
# Employees	47,898	
# CNAs	18,733	39.1%
# RNs/LPNs	10,157	21.2%
# Other	19,007	39.7%

Average per Facility

# of Residents	96
# of Beds	114
# Employees	111
# CNAs	43
# RNs/LPNs	24
# Other	44

ICFs/MR (2002) ⁷

Overall

# of Facilities	N/A
# of Clients	N/A
# of Beds	N/A

Average per Facility

# of Residents	N/A
# of Beds	N/A

¹ Computed by AHCA-HSRE based on CMS 2001 data, and CMS (2001), *Medicare and Medicaid Statistical Supplement, 2000*.

² Computed by AHCA-HSRE using data obtained from CMS (2002), *Quarterly Medicaid Statement of Expenditure for the Medical Assistance Program, 2001, CMS-64*. All expenditures include medical assistance payments and administrative expenses.

³ NASBO (2002), *State Expenditure Report, 2001*, Summer.

⁴ Estimated by Muse and Associates, 2003.

⁵ Estimated by BDO Seidman, 2002.

⁶ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

⁷ Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

MICHIGAN

Nursing Facility (2002) ¹	<u>Rural</u>		<u>Urban</u>		<u>Freestanding</u>		<u>Hospital Based</u> ³	
<i>Overall</i>								
# of Facilities	128		304		407		25	
# of Residents	10,541		31,069		40,461		1,149	
# of Beds	11,853		37,504		48,082		1,275	
# Medicare Certified	16	0.1%	2,812	7.5%	2,807	5.8%	21	1.6%
# Medicaid Certified	1,652	13.9%	12,343	32.9%	13,862	28.8%	133	10.4%
# Dual Certified	10,070	85.0%	20,399	54.4%	29,348	61.0%	1,121	87.9%
# Other	115	1.0%	1,950	5.2%	2,065	4.3%	0	0.0%
# Employees	12,596		35,302		46,085		1,813	
# CNAs	5,189	41.2%	13,544	38.4%	18,098	39.3%	636	35.1%
# RNs/LPNs	2,536	20.1%	7,621	21.6%	9,776	21.2%	382	21.0%
# Other	4,870	38.7%	14,137	40.0%	18,211	39.5%	796	43.9%
<i>Average per Facility</i>								
# of Residents	82		102		99		46	
# of Beds	93		123		118		51	
# Employees	98		116		113		73	
# CNAs	41		45		45		25	
# RNs/LPNs	20		25		24		15	
# Other	38		47		45		32	

ICFs/MR (2002) ²	<u>Rural</u>		<u>Urban</u>	
<i>Overall</i>				
# of Facilities	N/A		N/A	
# of Residents	N/A		N/A	
# of Beds	N/A		N/A	
<i>Average per Facility</i>				
# of Residents	N/A		N/A	
# of Beds	N/A		N/A	

¹ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

² Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

³ In some cases, total beds reported for hospital based facilities include acute care beds as well as nursing facility beds.

The State Long Term Health Care Sector Nursing Homes, ICFs/MR, and Government Funding

MINNESOTA

MEDICARE (2001) ¹

Overall

Total Expenditure	\$3,136,907,000
Est. Expenditure at Nursing Facilities	\$189,144,698
% Nursing Facility of Total	6.0%

Average Nursing Facility Per Diem ⁴	\$313.60
--	----------

Estimated Impact of Medicare Cliff ⁴

2003	(\$38,330,728)
2004	(\$40,342,214)
2005	(\$80,328,518)

MEDICAID (2001) ²

Overall

Total Expenditure	\$4,076,897,096
Total State Expenditure	\$1,975,652,157
% State Expenditure of Total	48.5%
% State Medicaid of Total State Budget ³	18.2%

Nursing Facilities

Total NF Expenditure	\$957,933,590
Total State NF Expenditure	\$467,211,076
% State NF Expenditure of Total NF	48.8%
% State NF Exp. of State Medicaid	23.6%

ICFs/MR

Total ICF/MR Expenditure	\$230,067,638
Total State ICF/MR Expenditure	\$112,229,015
% State ICF/MR Exp. of Total ICF/MR	48.8%
% State ICF/MR Exp. of State Medicaid	5.7%

Average Nursing Facility Per Diem (2000) ⁵	N/A
Est. Nursing Facility Shortfall (2000) ⁵	N/A

Nursing Facility (2002) ⁶

Overall

# of Facilities	425	
# of Residents	37,374	
# of Beds	40,531	
# Medicare Certified	716	1.8%
# Medicaid Certified	2,978	7.3%
# Dual Certified	36,488	90.0%
# Non-certified	349	0.9%
# Employees	40,511	
# CNAs	14,443	35.7%
# RNs/LPNs	8,843	21.8%
# Other	17,226	42.5%

Average per Facility

# of Residents	88
# of Beds	95
# Employees	95
# CNAs	34
# RNs/LPNs	21
# Other	41

ICFs/MR (2002) ⁷

Overall

# of Facilities	241
# of Clients	2,368
# of Beds	2,454

Average per Facility

# of Residents	10
# of Beds	10

¹ Computed by AHCA-HSRE based on CMS 2001 data, and CMS (2001), *Medicare and Medicaid Statistical Supplement, 2000*.

² Computed by AHCA-HSRE using data obtained from CMS (2002), *Quarterly Medicaid Statement of Expenditure for the Medical Assistance Program, 2001, CMS-64*. All expenditures include medical assistance payments and administrative expenses.

³ NASBO (2002), *State Expenditure Report, 2001*, Summer.

⁴ Estimated by Muse and Associates, 2003.

⁵ Estimated by BDO Seidman, 2002.

⁶ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

⁷ Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

MINNESOTA

Nursing Facility (2002) ¹	<u>Rural</u>		<u>Urban</u>		<u>Freestanding</u>		<u>Hospital Based ³</u>	
<i>Overall</i>								
# of Facilities	224		201		358		67	
# of Residents	16,199		21,175		32,368		5,006	
# of Beds	17,565		22,966		35,111		5,420	
# Medicare Certified	2	0.0%	714	3.1%	714	2.0%	2	0.0%
# Medicaid Certified	775	4.4%	2,203	9.6%	2,863	8.2%	115	2.1%
# Dual Certified	16,722	95.2%	19,766	86.1%	31,197	88.9%	5,291	97.6%
# Other	66	0.4%	283	1.2%	337	1.0%	12	0.2%
# Employees	16,999		23,511		34,626		5,885	
# CNAs	6,260	36.8%	8,183	34.8%	12,339	35.6%	2,103	35.7%
# RNs/LPNs	3,630	21.4%	5,212	22.2%	7,538	21.8%	1,305	22.2%
# Other	7,109	41.8%	10,116	43.0%	14,749	42.6%	2,477	42.1%
<i>Average per Facility</i>								
# of Residents	72		105		90		75	
# of Beds	78		114		98		81	
# Employees	76		117		97		88	
# CNAs	28		41		35		31	
# RNs/LPNs	16		26		21		20	
# Other	32		50		41		37	

ICFs/MR (2002) ²	<u>Rural</u>	<u>Urban</u>
<i>Overall</i>		
# of Facilities	90	151
# of Residents	994	1,374
# of Beds	1,027	1,427
<i>Average per Facility</i>		
# of Residents	11	9
# of Beds	11	9

¹ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

² Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

³ In some cases, total beds reported for hospital based facilities include acute care beds as well as nursing facility beds.

The State Long Term Health Care Sector Nursing Homes, ICFs/MR, and Government Funding

MISSISSIPPI

MEDICARE (2001) ¹

Overall

Total Expenditure	\$2,140,391,000
Est. Expenditure at Nursing Facilities	\$137,783,060
% Nursing Facility of Total	6.4%

Average Nursing Facility Per Diem ⁴	\$263.21
--	----------

Estimated Impact of Medicare Cliff ⁴

2003	(\$15,613,545)
2004	(\$16,432,899)
2005	(\$32,720,822)

MEDICAID (2001) ²

Overall

Total Expenditure	\$2,516,554,645
Total State Expenditure	\$594,897,420
% State Expenditure of Total	23.6%
% State Medicaid of Total State Budget ³	22.6%

Nursing Facilities

Total NF Expenditure	\$428,927,729
Total State NF Expenditure	\$101,613,059
% State NF Expenditure of Total NF	23.7%
% State NF Exp. of State Medicaid	17.1%

ICFs/MR

Total ICF/MR Expenditure	\$175,625,529
Total State ICF/MR Expenditure	\$41,650,352
% State ICF/MR Exp. of Total ICF/MR	23.7%
% State ICF/MR Exp. of State Medicaid	7.0%

Average Nursing Facility Per Diem (2000) ⁵	N/A
Est. Nursing Facility Shortfall (2000) ⁵	N/A

Nursing Facility (2002) ⁶

Overall

# of Facilities	204	
# of Residents	15,872	
# of Beds	17,997	
# Medicare Certified	449	2.5%
# Medicaid Certified	5,149	28.6%
# Dual Certified	12,385	68.8%
# Non-certified	14	0.1%
# Employees	17,238	
# CNAs	6,612	38.4%
# RNs/LPNs	4,093	23.7%
# Other	6,533	37.9%

Average per Facility

# of Residents	78
# of Beds	88
# Employees	85
# CNAs	32
# RNs/LPNs	20
# Other	32

ICFs/MR (2002) ⁷

Overall

# of Facilities	13
# of Clients	2,575
# of Beds	2,639

Average per Facility

# of Residents	198
# of Beds	203

¹ Computed by AHCA-HSRE based on CMS 2001 data, and CMS (2001), *Medicare and Medicaid Statistical Supplement, 2000*.

² Computed by AHCA-HSRE using data obtained from CMS (2002), *Quarterly Medicaid Statement of Expenditure for the Medical Assistance Program, 2001, CMS-64*. All expenditures include medical assistance payments and administrative expenses.

³ NASBO (2002), *State Expenditure Report, 2001*, Summer.

⁴ Estimated by Muse and Associates, 2003.

⁵ Estimated by BDO Seidman, 2002.

⁶ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

⁷ Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

MISSISSIPPI

Nursing Facility (2002) ¹	<u>Rural</u>		<u>Urban</u>		<u>Freestanding</u>		<u>Hospital Based ³</u>	
<i>Overall</i>								
# of Facilities	151		53		166		38	
# of Residents	11,505		4,367		14,258		1,614	
# of Beds	12,718		5,279		16,221		1,776	
# Medicare Certified	223	1.8%	226	4.3%	193	1.2%	256	14.4%
# Medicaid Certified	3,741	29.4%	1,408	26.7%	4,215	26.0%	934	52.6%
# Dual Certified	8,740	68.7%	3,645	69.0%	11,813	72.8%	572	32.2%
# Other	14	0.1%	0	0.0%	0	0.0%	14	0.8%
# Employees	12,558		4,680		14,953		2,285	
# CNAs	4,828	38.4%	1,784	38.1%	5,877	39.3%	736	32.2%
# RNs/LPNs	3,025	24.1%	1,068	22.8%	3,514	23.5%	579	25.4%
# Other	4,706	37.5%	1,828	39.0%	5,563	37.2%	970	42.5%
<i>Average per Facility</i>								
# of Residents	76		82		86		42	
# of Beds	84		100		98		47	
# Employees	83		88		90		60	
# CNAs	32		34		35		19	
# RNs/LPNs	20		20		21		15	
# Other	31		35		34		26	

ICFs/MR (2002) ²	<u>Rural</u>	<u>Urban</u>
<i>Overall</i>		
# of Facilities	10	3
# of Residents	1,798	777
# of Beds	1,852	787
<i>Average per Facility</i>		
# of Residents	180	259
# of Beds	185	262

¹ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

² Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

³ In some cases, total beds reported for hospital based facilities include acute care beds as well as nursing facility beds.

The State Long Term Health Care Sector Nursing Homes, ICFs/MR, and Government Funding

MISSOURI

MEDICARE (2001) ¹

Overall

Total Expenditure	\$4,755,402,000
Est. Expenditure at Nursing Facilities	\$311,967,960
% Nursing Facility of Total	6.6%

Average Nursing Facility Per Diem ⁴	\$273.85
--	----------

Estimated Impact of Medicare Cliff ⁴

2003	(\$36,893,803)
2004	(\$38,829,883)
2005	(\$77,317,199)

MEDICAID (2001) ²

Overall

Total Expenditure	\$4,963,312,151
Total State Expenditure	\$1,924,986,076
% State Expenditure of Total	38.8%
% State Medicaid of Total State Budget ³	27.8%

Nursing Facilities

Total NF Expenditure	\$1,175,565,444
Total State NF Expenditure	\$460,596,086
% State NF Expenditure of Total NF	39.2%
% State NF Exp. of State Medicaid	23.9%

ICFs/MR

Total ICF/MR Expenditure	\$192,949,708
Total State ICF/MR Expenditure	\$75,558,961
% State ICF/MR Exp. of Total ICF/MR	39.2%
% State ICF/MR Exp. of State Medicaid	3.9%

Average Nursing Facility Per Diem (2000) ⁵	\$97.26
Est. Nursing Facility Shortfall (2000) ⁵	(\$117,744,492)

Nursing Facility (2002) ⁶

Overall

# of Facilities	537	
# of Residents	37,774	
# of Beds	54,612	
# Medicare Certified	1,663	3.0%
# Medicaid Certified	23,707	43.4%
# Dual Certified	24,880	45.6%
# Non-certified	4,362	8.0%
# Employees	42,861	
# CNAs	13,761	32.1%
# RNs/LPNs	8,198	19.1%
# Other	20,902	48.8%

Average per Facility

# of Residents	70
# of Beds	102
# Employees	80
# CNAs	26
# RNs/LPNs	15
# Other	39

ICFs/MR (2002) ⁷

Overall

# of Facilities	19
# of Clients	1,228
# of Beds	1,373

Average per Facility

# of Residents	65
# of Beds	72

¹ Computed by AHCA-HSRE based on CMS 2001 data, and CMS (2001), *Medicare and Medicaid Statistical Supplement, 2000*.

² Computed by AHCA-HSRE using data obtained from CMS (2002), *Quarterly Medicaid Statement of Expenditure for the Medical Assistance Program, 2001, CMS-64*. All expenditures include medical assistance payments and administrative expenses.

³ NASBO (2002), *State Expenditure Report, 2001*, Summer.

⁴ Estimated by Muse and Associates, 2003.

⁵ Estimated by BDO Seidman, 2002.

⁶ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

⁷ Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

MISSOURI

Nursing Facility (2002) ¹	<u>Rural</u>		<u>Urban</u>		<u>Freestanding</u>		<u>Hospital Based</u> ³	
<i>Overall</i>								
# of Facilities	272		265		486		51	
# of Residents	16,659		21,115		36,453		1,321	
# of Beds	23,025		31,587		52,566		2,046	
# Medicare Certified	308	1.3%	1,355	4.3%	564	1.1%	1,099	53.7%
# Medicaid Certified	8,804	38.2%	14,903	47.2%	23,065	43.9%	642	31.4%
# Dual Certified	13,469	58.5%	11,411	36.1%	24,737	47.1%	143	7.0%
# Other	444	1.9%	3,918	12.4%	4,200	8.0%	162	7.9%
# Employees	18,624		24,237		40,673		2,187	
# CNAs	5,917	31.8%	7,844	32.4%	13,175	32.4%	586	26.8%
# RNs/LPNs	3,453	18.5%	4,745	19.6%	7,496	18.4%	702	32.1%
# Other	9,254	49.7%	11,648	48.1%	20,002	49.2%	900	41.1%
<i>Average per Facility</i>								
# of Residents	61		80		75		26	
# of Beds	85		119		108		40	
# Employees	69		92		84		43	
# CNAs	22		30		27		12	
# RNs/LPNs	13		18		15		14	
# Other	34		44		41		18	

ICFs/MR (2002) ²	<u>Rural</u>		<u>Urban</u>	
<i>Overall</i>				
# of Facilities	4		15	
# of Residents	417		811	
# of Beds	471		902	
<i>Average per Facility</i>				
# of Residents	104		54	
# of Beds	118		60	

¹ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

² Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

³ In some cases, total beds reported for hospital based facilities include acute care beds as well as nursing facility beds.

The State Long Term Health Care Sector Nursing Homes, ICFs/MR, and Government Funding

MONTANA

MEDICARE (2001) ¹

Overall

Total Expenditure	\$663,416,000
Est. Expenditure at Nursing Facilities	\$40,411,273
% Nursing Facility of Total	6.1%

Average Nursing Facility Per Diem ⁴	\$287.23
--	----------

Estimated Impact of Medicare Cliff ⁴

2003	(\$6,464,741)
2004	(\$6,803,992)
2005	(\$13,547,958)

MEDICAID (2001) ²

Overall

Total Expenditure	\$522,262,125
Total State Expenditure	\$141,883,575
% State Expenditure of Total	27.2%
% State Medicaid of Total State Budget ³	15.4%

Nursing Facilities

Total NF Expenditure	\$120,443,227
Total State NF Expenditure	\$33,896,828
% State NF Expenditure of Total NF	28.1%
% State NF Exp. of State Medicaid	23.9%

ICFs/MR

Total ICF/MR Expenditure	\$14,518,919
Total State ICF/MR Expenditure	\$4,063,141
% State ICF/MR Exp. of Total ICF/MR	28.0%
% State ICF/MR Exp. of State Medicaid	2.9%

Average Nursing Facility Per Diem (2000) ⁵	N/A
Est. Nursing Facility Shortfall (2000) ⁵	N/A

Nursing Facility (2002) ⁶

Overall

# of Facilities	102	
# of Residents	5,815	
# of Beds	7,522	
# Medicare Certified	75	1.0%
# Medicaid Certified	555	7.4%
# Dual Certified	6,862	91.2%
# Non-certified	30	0.4%
# Employees	6,587	
# CNAs	2,597	39.4%
# RNs/LPNs	1,419	21.5%
# Other	2,571	39.0%

Average per Facility

# of Residents	57
# of Beds	74
# Employees	65
# CNAs	25
# RNs/LPNs	14
# Other	25

ICFs/MR (2002) ⁷

Overall

# of Facilities	2
# of Clients	N/R
# of Beds	N/R

Average per Facility

# of Residents	N/R
# of Beds	N/R

¹ Computed by AHCA-HSRE based on CMS 2001 data, and CMS (2001), *Medicare and Medicaid Statistical Supplement, 2000*.

² Computed by AHCA-HSRE using data obtained from CMS (2002), *Quarterly Medicaid Statement of Expenditure for the Medical Assistance Program, 2001, CMS-64*. All expenditures include medical assistance payments and administrative expenses.

³ NASBO (2002), *State Expenditure Report, 2001*, Summer.

⁴ Estimated by Muse and Associates, 2003.

⁵ Estimated by BDO Seidman, 2002.

⁶ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

⁷ Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

MONTANA

Nursing Facility (2002) ¹	<u>Rural</u>		<u>Urban</u>		<u>Freestanding</u>		<u>Hospital Based</u> ³	
<i>Overall</i>								
# of Facilities	84		18		58		44	
# of Residents	4,078		1,737		4,123		1,692	
# of Beds	5,492		2,030		5,480		2,042	
# Medicare Certified	29	0.5%	46	2.3%	0	0.0%	75	3.7%
# Medicaid Certified	381	6.9%	174	8.6%	555	10.1%	0	0.0%
# Dual Certified	5,052	92.0%	1,810	89.2%	4,895	89.3%	1,967	96.3%
# Other	30	0.5%	0	0.0%	30	0.5%	0	0.0%
# Employees	4,660		1,927		4,346		2,241	
# CNAs	1,793	38.5%	805	41.8%	1,790	41.2%	807	36.0%
# RNs/LPNs	964	20.7%	455	23.6%	899	20.7%	520	23.2%
# Other	1,903	40.8%	668	34.6%	1,657	38.1%	914	40.8%
<i>Average per Facility</i>								
# of Residents	49		97		71		38	
# of Beds	65		113		94		46	
# Employees	56		107		75		51	
# CNAs	21		45		31		18	
# RNs/LPNs	12		25		16		12	
# Other	23		37		29		21	

ICFs/MR (2002) ²	<u>Rural</u>	<u>Urban</u>
<i>Overall</i>		
# of Facilities	2	0
# of Residents	N/R	N/A
# of Beds	N/R	N/A
<i>Average per Facility</i>		
# of Residents	N/R	N/A
# of Beds	N/R	N/A

¹ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

² Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

³ In some cases, total beds reported for hospital based facilities include acute care beds as well as nursing facility beds.

The State Long Term Health Care Sector Nursing Homes, ICFs/MR, and Government Funding

NEBRASKA

MEDICARE (2001) ¹

Overall

Total Expenditure	\$1,366,977,000
Est. Expenditure at Nursing Facilities	\$76,084,299
% Nursing Facility of Total	5.6%

Average Nursing Facility Per Diem ⁴	\$275.55
--	----------

Estimated Impact of Medicare Cliff ⁴

2003	(\$10,483,995)
2004	(\$11,034,165)
2005	(\$21,970,983)

MEDICAID (2001) ²

Overall

Total Expenditure	\$1,252,239,800
Total State Expenditure	\$494,554,665
% State Expenditure of Total	39.5%
% State Medicaid of Total State Budget ³	18.3%

Nursing Facilities

Total NF Expenditure	\$390,148,548
Total State NF Expenditure	\$154,744,001
% State NF Expenditure of Total NF	39.7%
% State NF Exp. of State Medicaid	31.3%

ICFs/MR

Total ICF/MR Expenditure	\$50,380,970
Total State ICF/MR Expenditure	\$19,982,526
% State ICF/MR Exp. of Total ICF/MR	39.7%
% State ICF/MR Exp. of State Medicaid	4.0%

Average Nursing Facility Per Diem (2000) ⁵	\$105.00
Est. Nursing Facility Shortfall (2000) ⁵	(\$17,405,441)

Nursing Facility (2002) ⁶

Overall

# of Facilities	230	
# of Residents	14,082	
# of Beds	17,005	
# Medicare Certified	312	1.8%
# Medicaid Certified	4,590	27.0%
# Dual Certified	11,240	66.1%
# Non-certified	863	5.1%
# Employees	16,306	
# CNAs	5,300	32.5%
# RNs/LPNs	3,409	20.9%
# Other	7,597	46.6%

Average per Facility

# of Residents	61
# of Beds	74
# Employees	71
# CNAs	23
# RNs/LPNs	15
# Other	33

ICFs/MR (2002) ⁷

Overall

# of Facilities	4
# of Clients	633
# of Beds	670

Average per Facility

# of Residents	158
# of Beds	168

¹ Computed by AHCA-HSRE based on CMS 2001 data, and CMS (2001), *Medicare and Medicaid Statistical Supplement, 2000*.

² Computed by AHCA-HSRE using data obtained from CMS (2002), *Quarterly Medicaid Statement of Expenditure for the Medical Assistance Program, 2001, CMS-64*. All expenditures include medical assistance payments and administrative expenses.

³ NASBO (2002), *State Expenditure Report, 2001*, Summer.

⁴ Estimated by Muse and Associates, 2003.

⁵ Estimated by BDO Seidman, 2002.

⁶ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

⁷ Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

NEBRASKA

Nursing Facility (2002) ¹	<u>Rural</u>		<u>Urban</u>		<u>Freestanding</u>		<u>Hospital Based ³</u>	
<i>Overall</i>								
# of Facilities	181		49		194		36	
# of Residents	9,658		4,424		12,126		1,956	
# of Beds	11,430		5,575		14,699		2,306	
# Medicare Certified	184	1.6%	128	2.3%	282	1.9%	30	1.3%
# Medicaid Certified	2,613	22.9%	1,977	35.5%	3,089	21.0%	1,501	65.1%
# Dual Certified	8,328	72.9%	2,912	52.2%	10,572	71.9%	668	29.0%
# Other	305	2.7%	558	10.0%	756	5.1%	107	4.6%
# Employees	10,511		5,795		13,368		2,937	
# CNAs	3,411	32.4%	1,889	32.6%	4,446	33.3%	854	29.1%
# RNs/LPNs	2,210	21.0%	1,199	20.7%	2,690	20.1%	719	24.5%
# Other	4,890	46.5%	2,707	46.7%	6,233	46.6%	1,364	46.4%
<i>Average per Facility</i>								
# of Residents	53		90		63		54	
# of Beds	63		114		76		64	
# Employees	58		118		69		82	
# CNAs	19		39		23		24	
# RNs/LPNs	12		25		14		20	
# Other	27		55		32		38	

ICFs/MR (2002) ²	<u>Rural</u>	<u>Urban</u>
<i>Overall</i>		
# of Facilities	4	0
# of Residents	633	N/A
# of Beds	670	N/A
<i>Average per Facility</i>		
# of Residents	158	N/A
# of Beds	168	N/A

¹ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

² Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

³ In some cases, total beds reported for hospital based facilities include acute care beds as well as nursing facility beds.

The State Long Term Health Care Sector Nursing Homes, ICFs/MR, and Government Funding

NEVADA

MEDICARE (2001) ¹

Overall

Total Expenditure	\$1,272,774,000
Est. Expenditure at Nursing Facilities	\$47,350,854
% Nursing Facility of Total	3.7%

Average Nursing Facility Per Diem ⁴	\$346.51
--	----------

Estimated Impact of Medicare Cliff ⁴

2003	(\$5,954,883)
2004	(\$6,267,379)
2005	(\$12,479,465)

MEDICAID (2001) ²

Overall

Total Expenditure	\$715,657,410
Total State Expenditure	\$350,826,709
% State Expenditure of Total	49.0%
% State Medicaid of Total State Budget ³	15.4%

Nursing Facilities

Total NF Expenditure	\$97,315,294
Total State NF Expenditure	\$48,057,299
% State NF Expenditure of Total NF	49.4%
% State NF Exp. of State Medicaid	13.7%

ICFs/MR

Total ICF/MR Expenditure	\$30,599,175
Total State ICF/MR Expenditure	\$15,111,074
% State ICF/MR Exp. of Total ICF/MR	49.4%
% State ICF/MR Exp. of State Medicaid	4.3%

Average Nursing Facility Per Diem (2000) ⁵	N/A
Est. Nursing Facility Shortfall (2000) ⁵	N/A

Nursing Facility (2002) ⁶

Overall

# of Facilities	44	
# of Residents	4,182	
# of Beds	5,232	
# Medicare Certified	492	9.4%
# Medicaid Certified	260	5.0%
# Dual Certified	4,348	83.1%
# Non-certified	132	2.5%
# Employees	4,630	
# CNAs	1,517	32.8%
# RNs/LPNs	1,145	24.7%
# Other	1,968	42.5%

Average per Facility

# of Residents	95
# of Beds	119
# Employees	105
# CNAs	34
# RNs/LPNs	26
# Other	45

ICFs/MR (2002) ⁷

Overall

# of Facilities	19
# of Clients	245
# of Beds	253

Average per Facility

# of Residents	13
# of Beds	13

¹ Computed by AHCA-HSRE based on CMS 2001 data, and CMS (2001), *Medicare and Medicaid Statistical Supplement, 2000*.

² Computed by AHCA-HSRE using data obtained from CMS (2002), *Quarterly Medicaid Statement of Expenditure for the Medical Assistance Program, 2001, CMS-64*. All expenditures include medical assistance payments and administrative expenses.

³ NASBO (2002), *State Expenditure Report, 2001*, Summer.

⁴ Estimated by Muse and Associates, 2003.

⁵ Estimated by BDO Seidman, 2002.

⁶ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

⁷ Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

NEVADA

Nursing Facility (2002) ¹	<u>Rural</u>		<u>Urban</u>		<u>Freestanding</u>		<u>Hospital Based ³</u>	
<i>Overall</i>								
# of Facilities	11		33		34		10	
# of Residents	648		3,534		3,790		392	
# of Beds	721		4,511		4,691		541	
# Medicare Certified	30	4.2%	462	10.2%	452	9.6%	40	7.4%
# Medicaid Certified	0	0.0%	260	5.8%	260	5.5%	0	0.0%
# Dual Certified	672	93.2%	3,676	81.5%	3,960	84.4%	388	71.7%
# Other	19	2.6%	113	2.5%	19	0.4%	113	20.9%
# Employees	717		3,913		3,917		714	
# CNAs	197	27.5%	1,321	33.7%	1,333	34.0%	185	25.9%
# RNs/LPNs	166	23.2%	979	25.0%	968	24.7%	177	24.8%
# Other	354	49.4%	1,614	41.2%	1,616	41.3%	352	49.3%
<i>Average per Facility</i>								
# of Residents	59		107		111		39	
# of Beds	66		137		138		54	
# Employees	65		119		115		71	
# CNAs	18		40		39		19	
# RNs/LPNs	15		30		29		18	
# Other	32		49		48		35	

ICFs/MR (2002) ²	<u>Rural</u>	<u>Urban</u>
<i>Overall</i>		
# of Facilities	3	16
# of Residents	27	218
# of Beds	27	226
<i>Average per Facility</i>		
# of Residents	9	14
# of Beds	9	14

¹ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

² Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

³ In some cases, total beds reported for hospital based facilities include acute care beds as well as nursing facility beds.

The State Long Term Health Care Sector Nursing Homes, ICFs/MR, and Government Funding

NEW HAMPSHIRE

MEDICARE (2001) ¹

Overall

Total Expenditure	\$714,188,000
Est. Expenditure at Nursing Facilities	\$55,837,696
% Nursing Facility of Total	7.8%

Average Nursing Facility Per Diem ⁴	\$338.27
--	----------

Estimated Impact of Medicare Cliff ⁴

2003	(\$8,763,616)
2004	(\$9,223,505)
2005	(\$18,365,638)

MEDICAID (2001) ²

Overall

Total Expenditure	\$922,260,770
Total State Expenditure	\$456,387,091
% State Expenditure of Total	49.5%
% State Medicaid of Total State Budget ³	26.9%

Nursing Facilities

Total NF Expenditure	\$229,137,615
Total State NF Expenditure	\$113,560,924
% State NF Expenditure of Total NF	49.6%
% State NF Exp. of State Medicaid	24.9%

ICFs/MR

Total ICF/MR Expenditure	\$2,267,437
Total State ICF/MR Expenditure	\$1,123,745
% State ICF/MR Exp. of Total ICF/MR	49.6%
% State ICF/MR Exp. of State Medicaid	0.2%

Average Nursing Facility Per Diem (2000) ⁵	\$119.25
Est. Nursing Facility Shortfall (2000) ⁵	(\$38,165,867)

Nursing Facility (2002) ⁶

Overall

# of Facilities	83	
# of Residents	7,120	
# of Beds	7,883	
# Medicare Certified	135	1.7%
# Medicaid Certified	2,192	27.8%
# Dual Certified	5,445	69.1%
# Non-certified	111	1.4%
# Employees	8,980	
# CNAs	3,330	37.1%
# RNs/LPNs	2,020	22.5%
# Other	3,630	40.4%

Average per Facility

# of Residents	86
# of Beds	95
# Employees	108
# CNAs	40
# RNs/LPNs	24
# Other	44

ICFs/MR (2002) ⁷

Overall

# of Facilities	1
# of Clients	N/R
# of Beds	N/R

Average per Facility

# of Residents	N/R
# of Beds	N/R

¹ Computed by AHCA-HSRE based on CMS 2001 data, and CMS (2001), *Medicare and Medicaid Statistical Supplement, 2000*.

² Computed by AHCA-HSRE using data obtained from CMS (2002), *Quarterly Medicaid Statement of Expenditure for the Medical Assistance Program, 2001, CMS-64*. All expenditures include medical assistance payments and administrative expenses.

³ NASBO (2002), *State Expenditure Report, 2001*, Summer.

⁴ Estimated by Muse and Associates, 2003.

⁵ Estimated by BDO Seidman, 2002.

⁶ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

⁷ Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

NEW HAMPSHIRE

Nursing Facility (2002) ¹	<u>Rural</u>		<u>Urban</u>		<u>Freestanding</u>		<u>Hospital Based ³</u>	
<i>Overall</i>								
# of Facilities	30		53		78		5	
# of Residents	2,275		4,845		6,945		175	
# of Beds	2,527		5,356		7,697		186	
# Medicare Certified	64	2.5%	71	1.3%	127	1.6%	8	4.3%
# Medicaid Certified	827	32.7%	1,365	25.5%	2,103	27.3%	89	47.8%
# Dual Certified	1,628	64.4%	3,817	71.3%	5,356	69.6%	89	47.8%
# Other	8	0.3%	103	1.9%	111	1.4%	0	0.0%
# Employees	2,992		5,988		8,660		319	
# CNAs	1,124	37.6%	2,206	36.8%	3,211	37.1%	119	37.1%
# RNs/LPNs	632	21.1%	1,388	23.2%	1,957	22.6%	63	19.7%
# Other	1,235	41.3%	2,394	40.0%	3,492	40.3%	138	43.2%
<i>Average per Facility</i>								
# of Residents	76		91		89		35	
# of Beds	84		101		99		37	
# Employees	100		113		111		64	
# CNAs	38		42		41		24	
# RNs/LPNs	21		26		25		13	
# Other	41		45		45		28	

ICFs/MR (2002) ²	<u>Rural</u>	<u>Urban</u>
<i>Overall</i>		
# of Facilities	1	0
# of Residents	N/R	N/A
# of Beds	N/R	N/A
<i>Average per Facility</i>		
# of Residents	N/R	N/A
# of Beds	N/R	N/A

¹ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

² Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

³ In some cases, total beds reported for hospital based facilities include acute care beds as well as nursing facility beds.

The State Long Term Health Care Sector Nursing Homes, ICFs/MR, and Government Funding

NEW JERSEY

MEDICARE (2001) ¹

Overall

Total Expenditure	\$6,885,642,000
Est. Expenditure at Nursing Facilities	\$342,505,609
% Nursing Facility of Total	5.0%

Average Nursing Facility Per Diem ⁴	\$356.62
--	----------

Estimated Impact of Medicare Cliff ⁴

2003	(\$56,535,324)
2004	(\$59,502,134)
2005	(\$118,479,325)

MEDICAID (2001) ²

Overall

Total Expenditure	\$7,361,441,113
Total State Expenditure	\$3,653,257,598
% State Expenditure of Total	49.6%
% State Medicaid of Total State Budget ³	22.3%

Nursing Facilities

Total NF Expenditure	\$2,297,203,477
Total State NF Expenditure	\$1,143,991,682
% State NF Expenditure of Total NF	49.8%
% State NF Exp. of State Medicaid	31.3%

ICFs/MR

Total ICF/MR Expenditure	\$435,527,666
Total State ICF/MR Expenditure	\$216,889,808
% State ICF/MR Exp. of Total ICF/MR	49.8%
% State ICF/MR Exp. of State Medicaid	5.9%

Average Nursing Facility Per Diem (2000) ⁵	\$131.78
Est. Nursing Facility Shortfall (2000) ⁵	(\$248,425,716)

Nursing Facility (2002) ⁶

Overall

# of Facilities	359	
# of Residents	44,596	
# of Beds	51,432	
# Medicare Certified	2,521	4.9%
# Medicaid Certified	8,071	15.7%
# Dual Certified	40,345	78.4%
# Non-certified	495	1.0%
# Employees	51,631	
# CNAs	17,264	33.4%
# RNs/LPNs	11,625	22.5%
# Other	22,743	44.0%

Average per Facility

# of Residents	124
# of Beds	143
# Employees	144
# CNAs	48
# RNs/LPNs	32
# Other	63

ICFs/MR (2002) ⁷

Overall

# of Facilities	6
# of Clients	2,885
# of Beds	3,099

Average per Facility

# of Residents	481
# of Beds	517

¹ Computed by AHCA-HSRE based on CMS 2001 data, and CMS (2001), *Medicare and Medicaid Statistical Supplement, 2000*.

² Computed by AHCA-HSRE using data obtained from CMS (2002), *Quarterly Medicaid Statement of Expenditure for the Medical Assistance Program, 2001, CMS-64*. All expenditures include medical assistance payments and administrative expenses.

³ NASBO (2002), *State Expenditure Report, 2001*, Summer.

⁴ Estimated by Muse and Associates, 2003.

⁵ Estimated by BDO Seidman, 2002.

⁶ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

⁷ Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

NEW JERSEY

Nursing Facility (2002) ¹	<u>Rural</u>	<u>Urban</u>		<u>Freestanding</u>		<u>Hospital Based ³</u>	
<i>Overall</i>							
# of Facilities	0	359		340		19	
# of Residents	N/A	44,596		43,825		771	
# of Beds	N/A	51,432		50,561		871	
# Medicare Certified	N/A	2,521	4.9%	2,328	4.6%	193	22.2%
# Medicaid Certified	N/A	8,071	15.7%	7,934	15.7%	137	15.7%
# Dual Certified	N/A	40,345	78.4%	39,814	78.7%	531	61.0%
# Other	N/A	495	1.0%	485	1.0%	10	1.1%
# Employees	N/A	51,631		50,779		851	
# CNAs	N/A	17,264	33.4%	17,023	33.5%	241	28.3%
# RNs/LPNs	N/A	11,625	22.5%	11,369	22.4%	256	30.1%
# Other	N/A	22,743	44.0%	22,388	44.1%	355	41.7%
<i>Average per Facility</i>							
# of Residents	0	124		129		41	
# of Beds	N/A	143		149		46	
# Employees	N/A	144		149		45	
# CNAs	N/A	48		50		13	
# RNs/LPNs	N/A	32		33		14	
# Other	N/A	63		66		19	

ICFs/MR (2002) ²	<u>Rural</u>	<u>Urban</u>
<i>Overall</i>		
# of Facilities	0	6
# of Residents	N/A	2,885
# of Beds	N/A	3,099
<i>Average per Facility</i>		
# of Residents	0	481
# of Beds	N/A	517

¹ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

² Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

³ In some cases, total beds reported for hospital based facilities include acute care beds as well as nursing facility beds.

The State Long Term Health Care Sector Nursing Homes, ICFs/MR, and Government Funding

NEW MEXICO

MEDICARE (2001) ¹

Overall

Total Expenditure	\$879,540,000
Est. Expenditure at Nursing Facilities	\$48,758,817
% Nursing Facility of Total	5.5%

Average Nursing Facility Per Diem ⁴	\$291.41
--	----------

Estimated Impact of Medicare Cliff ⁴

2003	(\$5,851,912)
2004	(\$6,159,003)
2005	(\$12,263,670)

MEDICAID (2001) ²

Overall

Total Expenditure	\$1,544,568,698
Total State Expenditure	\$402,512,461
% State Expenditure of Total	26.1%
% State Medicaid of Total State Budget ³	13.8%

Nursing Facilities

Total NF Expenditure	\$174,525,976
Total State NF Expenditure	\$47,101,600
% State NF Expenditure of Total NF	27.0%
% State NF Exp. of State Medicaid	11.7%

ICFs/MR

Total ICF/MR Expenditure	\$19,380,468
Total State ICF/MR Expenditure	\$5,230,459
% State ICF/MR Exp. of Total ICF/MR	27.0%
% State ICF/MR Exp. of State Medicaid	1.3%

Average Nursing Facility Per Diem (2000) ⁵	\$101.23
Est. Nursing Facility Shortfall (2000) ⁵	(\$7,737,394)

Nursing Facility (2002) ⁶

Overall

# of Facilities	82	
# of Residents	6,286	
# of Beds	7,474	
# Medicare Certified	198	2.6%
# Medicaid Certified	4,155	55.6%
# Dual Certified	2,892	38.7%
# Non-certified	229	3.1%
# Employees	6,674	
# CNAs	2,520	37.8%
# RNs/LPNs	1,344	20.1%
# Other	2,809	42.1%

Average per Facility

# of Residents	77
# of Beds	91
# Employees	81
# CNAs	31
# RNs/LPNs	16
# Other	34

ICFs/MR (2002) ⁷

Overall

# of Facilities	44
# of Clients	265
# of Beds	288

Average per Facility

# of Residents	6
# of Beds	7

¹ Computed by AHCA-HSRE based on CMS 2001 data, and CMS (2001), *Medicare and Medicaid Statistical Supplement, 2000*.

² Computed by AHCA-HSRE using data obtained from CMS (2002), *Quarterly Medicaid Statement of Expenditure for the Medical Assistance Program, 2001, CMS-64*. All expenditures include medical assistance payments and administrative expenses.

³ NASBO (2002), *State Expenditure Report, 2001*, Summer.

⁴ Estimated by Muse and Associates, 2003.

⁵ Estimated by BDO Seidman, 2002.

⁶ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

⁷ Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

NEW MEXICO

Nursing Facility (2002) ¹	<u>Rural</u>		<u>Urban</u>		<u>Freestanding</u>		<u>Hospital Based ³</u>	
<i>Overall</i>								
# of Facilities	49		33		74		8	
# of Residents	3,284		3,002		6,121		165	
# of Beds	4,097		3,377		7,254		220	
# Medicare Certified	136	3.3%	62	1.8%	154	2.1%	44	20.0%
# Medicaid Certified	2,414	58.9%	1,741	51.6%	4,155	57.3%	0	0.0%
# Dual Certified	1,405	34.3%	1,487	44.0%	2,716	37.4%	176	80.0%
# Other	142	3.5%	87	2.6%	229	3.2%	0	0.0%
# Employees	2,817		3,857		6,391		283	
# CNAs	1,010	35.9%	1,511	39.2%	2,420	37.9%	100	35.4%
# RNs/LPNs	569	20.2%	776	20.1%	1,257	19.7%	88	30.9%
# Other	1,238	44.0%	1,571	40.7%	2,714	42.5%	95	33.7%
<i>Average per Facility</i>								
# of Residents	67		91		83		21	
# of Beds	84		102		98		28	
# Employees	58		117		86		35	
# CNAs	21		46		33		13	
# RNs/LPNs	12		24		17		11	
# Other	25		48		37		12	

ICFs/MR (2002) ²	<u>Rural</u>	<u>Urban</u>
<i>Overall</i>		
# of Facilities	17	27
# of Residents	106	159
# of Beds	125	163
<i>Average per Facility</i>		
# of Residents	6	6
# of Beds	7	6

¹ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

² Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

³ In some cases, total beds reported for hospital based facilities include acute care beds as well as nursing facility beds.

The State Long Term Health Care Sector Nursing Homes, ICFs/MR, and Government Funding

NEW YORK

MEDICARE (2001) ¹

Overall

Total Expenditure	\$20,436,630,000
Est. Expenditure at Nursing Facilities	\$973,047,609
% Nursing Facility of Total	4.8%

Average Nursing Facility Per Diem ⁴	\$314.37
--	----------

Estimated Impact of Medicare Cliff ⁴

2003	(\$141,728,553)
2004	(\$149,166,058)
2005	(\$297,016,134)

MEDICAID (2001) ²

Overall

Total Expenditure	\$32,467,565,342
Total State Expenditure	\$16,146,813,612
% State Expenditure of Total	49.7%
% State Medicaid of Total State Budget ³	25.3%

Nursing Facilities

Total NF Expenditure	\$6,616,389,653
Total State NF Expenditure	\$3,299,200,412
% State NF Expenditure of Total NF	49.9%
% State NF Exp. of State Medicaid	20.4%

ICFs/MR

Total ICF/MR Expenditure	\$2,347,716,456
Total State ICF/MR Expenditure	\$1,170,670,862
% State ICF/MR Exp. of Total ICF/MR	49.9%
% State ICF/MR Exp. of State Medicaid	7.3%

Average Nursing Facility Per Diem (2000) ⁵	\$161.18
Est. Nursing Facility Shortfall (2000) ⁵	(\$382,852,413)

Nursing Facility (2002) ⁶

Overall

# of Facilities	674	
# of Residents	113,628	
# of Beds	122,188	
# Medicare Certified	0	0.0%
# Medicaid Certified	233	0.2%
# Dual Certified	121,907	99.8%
# Non-certified	48	0.0%
# Employees	131,662	
# CNAs	49,010	37.2%
# RNs/LPNs	28,368	21.5%
# Other	54,283	41.2%

Average per Facility

# of Residents	169
# of Beds	181
# Employees	195
# CNAs	73
# RNs/LPNs	42
# Other	81

ICFs/MR (2002) ⁷

Overall

# of Facilities	609
# of Clients	8,347
# of Beds	9,534

Average per Facility

# of Residents	14
# of Beds	16

¹ Computed by AHCA-HSRE based on CMS 2001 data, and CMS (2001), *Medicare and Medicaid Statistical Supplement, 2000*.

² Computed by AHCA-HSRE using data obtained from CMS (2002), *Quarterly Medicaid Statement of Expenditure for the Medical Assistance Program, 2001, CMS-64*. All expenditures include medical assistance payments and administrative expenses.

³ NASBO (2002), *State Expenditure Report, 2001*, Summer.

⁴ Estimated by Muse and Associates, 2003.

⁵ Estimated by BDO Seidman, 2002.

⁶ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

⁷ Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

NEW YORK

Nursing Facility (2002) ¹	<u>Rural</u>		<u>Urban</u>		<u>Freestanding</u>		<u>Hospital Based ³</u>	
<i>Overall</i>								
# of Facilities	90		584		604		70	
# of Residents	9,965		103,663		103,824		9,804	
# of Beds	10,663		111,525		111,831		10,357	
# Medicare Certified	0	0.0%	0	0.0%	0	0.0%	0	0.0%
# Medicaid Certified	0	0.0%	233	0.2%	233	0.2%	0	0.0%
# Dual Certified	10,653	99.9%	111,254	99.8%	111,550	99.7%	10,357	100.0%
# Other	10	0.1%	38	0.0%	48	0.0%	0	0.0%
# Employees	11,591		120,070		119,766		11,896	
# CNAs	4,342	37.5%	44,669	37.2%	44,328	37.0%	4,683	39.4%
# RNs/LPNs	2,619	22.6%	25,749	21.4%	25,443	21.2%	2,925	24.6%
# Other	4,631	40.0%	49,652	41.4%	49,995	41.7%	4,288	36.0%
<i>Average per Facility</i>								
# of Residents	111		178		172		140	
# of Beds	118		191		185		148	
# Employees	129		206		198		170	
# CNAs	48		77		73		67	
# RNs/LPNs	29		44		42		42	
# Other	52		85		83		61	

ICFs/MR (2002) ²	<u>Rural</u>	<u>Urban</u>
<i>Overall</i>		
# of Facilities	71	538
# of Residents	1,150	7,197
# of Beds	1,317	8,217
<i>Average per Facility</i>		
# of Residents	16	13
# of Beds	19	15

¹ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

² Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

³ In some cases, total beds reported for hospital based facilities include acute care beds as well as nursing facility beds.

The State Long Term Health Care Sector Nursing Homes, ICFs/MR, and Government Funding

NORTH CAROLINA

MEDICARE (2001) ¹

Overall

Total Expenditure	\$6,797,677,000
Est. Expenditure at Nursing Facilities	\$292,110,828
% Nursing Facility of Total	4.3%

Average Nursing Facility Per Diem ⁴	\$287.51
--	----------

Estimated Impact of Medicare Cliff ⁴

2003	(\$47,295,151)
2004	(\$49,777,064)
2005	(\$99,114,981)

MEDICAID (2001) ²

Overall

Total Expenditure	\$6,429,406,966
Total State Expenditure	\$2,426,189,245
% State Expenditure of Total	37.7%
% State Medicaid of Total State Budget ³	22.1%

Nursing Facilities

Total NF Expenditure	\$923,633,489
Total State NF Expenditure	\$349,365,780
% State NF Expenditure of Total NF	37.8%
% State NF Exp. of State Medicaid	14.4%

ICFs/MR

Total ICF/MR Expenditure	\$422,508,140
Total State ICF/MR Expenditure	\$160,013,701
% State ICF/MR Exp. of Total ICF/MR	37.9%
% State ICF/MR Exp. of State Medicaid	6.6%

Average Nursing Facility Per Diem (2000) ⁵	\$97.72
Est. Nursing Facility Shortfall (2000) ⁵	(\$35,739,340)

Nursing Facility (2002) ⁶

Overall

# of Facilities	415	
# of Residents	37,278	
# of Beds	42,361	
# Medicare Certified	1,115	2.6%
# Medicaid Certified	6,976	16.5%
# Dual Certified	33,992	80.2%
# Non-certified	278	0.7%
# Employees	43,334	
# CNAs	16,426	37.9%
# RNs/LPNs	9,952	23.0%
# Other	16,956	39.1%

Average per Facility

# of Residents	90
# of Beds	102
# Employees	104
# CNAs	40
# RNs/LPNs	24
# Other	41

ICFs/MR (2002) ⁷

Overall

# of Facilities	330
# of Clients	4,509
# of Beds	5,244

Average per Facility

# of Residents	14
# of Beds	16

¹ Computed by AHCA-HSRE based on CMS 2001 data, and CMS (2001), *Medicare and Medicaid Statistical Supplement, 2000*.

² Computed by AHCA-HSRE using data obtained from CMS (2002), *Quarterly Medicaid Statement of Expenditure for the Medical Assistance Program, 2001, CMS-64*. All expenditures include medical assistance payments and administrative expenses.

³ NASBO (2002), *State Expenditure Report, 2001*, Summer.

⁴ Estimated by Muse and Associates, 2003.

⁵ Estimated by BDO Seidman, 2002.

⁶ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

⁷ Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

NORTH CAROLINA

Nursing Facility (2002) ¹	<u>Rural</u>		<u>Urban</u>		<u>Freestanding</u>		<u>Hospital Based ³</u>	
<i>Overall</i>								
# of Facilities	172		243		367		48	
# of Residents	14,471		22,807		35,111		2,167	
# of Beds	16,487		25,874		39,810		2,551	
# Medicare Certified	370	2.2%	745	2.9%	1,009	2.5%	106	4.2%
# Medicaid Certified	2,712	16.4%	4,264	16.5%	6,230	15.6%	746	29.2%
# Dual Certified	13,349	81.0%	20,643	79.8%	32,307	81.2%	1,685	66.1%
# Other	56	0.3%	222	0.9%	264	0.7%	14	0.5%
# Employees	16,732		26,602		40,592		2,742	
# CNAs	6,567	39.2%	9,859	37.1%	15,397	37.9%	1,029	37.5%
# RNs/LPNs	3,789	22.6%	6,162	23.2%	9,173	22.6%	779	28.4%
# Other	6,375	38.1%	10,581	39.8%	16,022	39.5%	934	34.1%
<i>Average per Facility</i>								
# of Residents	84		94		96		45	
# of Beds	96		106		108		53	
# Employees	97		110		111		57	
# CNAs	38		41		42		21	
# RNs/LPNs	22		25		25		16	
# Other	37		44		44		20	

ICFs/MR (2002) ²	<u>Rural</u>	<u>Urban</u>
<i>Overall</i>		
# of Facilities	113	217
# of Residents	2,116	2,393
# of Beds	2,483	2,761
<i>Average per Facility</i>		
# of Residents	19	11
# of Beds	22	13

¹ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

² Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

³ In some cases, total beds reported for hospital based facilities include acute care beds as well as nursing facility beds.

The State Long Term Health Care Sector Nursing Homes, ICFs/MR, and Government Funding

NORTH DAKOTA

MEDICARE (2001) ¹

Overall

Total Expenditure	\$562,654,000
Est. Expenditure at Nursing Facilities	\$24,902,538
% Nursing Facility of Total	4.4%

Average Nursing Facility Per Diem ⁴	\$254.51
--	----------

Estimated Impact of Medicare Cliff ⁴

2003	(\$4,201,587)
2004	(\$4,422,074)
2005	(\$8,805,136)

MEDICAID (2001) ²

Overall

Total Expenditure	\$429,684,824
Total State Expenditure	\$129,506,583
% State Expenditure of Total	30.1%
% State Medicaid of Total State Budget ³	17.8%

Nursing Facilities

Total NF Expenditure	\$158,275,351
Total State NF Expenditure	\$48,671,031
% State NF Expenditure of Total NF	30.8%
% State NF Exp. of State Medicaid	37.6%

ICFs/MR

Total ICF/MR Expenditure	\$49,257,151
Total State ICF/MR Expenditure	\$15,152,037
% State ICF/MR Exp. of Total ICF/MR	30.8%
% State ICF/MR Exp. of State Medicaid	11.7%

Average Nursing Facility Per Diem (2000) ⁵	\$102.74
Est. Nursing Facility Shortfall (2000) ⁵	(\$3,272,802)

Nursing Facility (2002) ⁶

Overall

# of Facilities	84	
# of Residents	6,234	
# of Beds	6,618	
# Medicare Certified	81	1.2%
# Medicaid Certified	0	0.0%
# Dual Certified	6,537	98.8%
# Non-certified	0	0.0%
# Employees	7,678	
# CNAs	3,179	41.4%
# RNs/LPNs	1,444	18.8%
# Other	3,055	39.8%

Average per Facility

# of Residents	74
# of Beds	79
# Employees	91
# CNAs	38
# RNs/LPNs	17
# Other	36

ICFs/MR (2002) ⁷

Overall

# of Facilities	66
# of Clients	615
# of Beds	749

Average per Facility

# of Residents	9
# of Beds	11

¹ Computed by AHCA-HSRE based on CMS 2001 data, and CMS (2001), *Medicare and Medicaid Statistical Supplement, 2000*.

² Computed by AHCA-HSRE using data obtained from CMS (2002), *Quarterly Medicaid Statement of Expenditure for the Medical Assistance Program, 2001, CMS-64*. All expenditures include medical assistance payments and administrative expenses.

³ NASBO (2002), *State Expenditure Report, 2001*, Summer.

⁴ Estimated by Muse and Associates, 2003.

⁵ Estimated by BDO Seidman, 2002.

⁶ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

⁷ Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

NORTH DAKOTA

Nursing Facility (2002) ¹	<u>Rural</u>		<u>Urban</u>		<u>Freestanding</u>		<u>Hospital Based</u> ³	
<i>Overall</i>								
# of Facilities	64		20		63		21	
# of Residents	4,336		1,898		5,007		1,227	
# of Beds	4,652		1,966		5,280		1,338	
# Medicare Certified	0	0.0%	81	4.1%	0	0.0%	81	6.1%
# Medicaid Certified	0	0.0%	0	0.0%	0	0.0%	0	0.0%
# Dual Certified	4,652	100.0%	1,885	95.9%	5,280	100.0%	1,257	93.9%
# Other	0	0.0%	0	0.0%	0	0.0%	0	0.0%
# Employees	5,268		2,410		6,006		1,672	
# CNAs	2,153	40.9%	1,026	42.6%	2,529	42.1%	649	38.8%
# RNs/LPNs	964	18.3%	480	19.9%	1,098	18.3%	346	20.7%
# Other	2,151	40.8%	904	37.5%	2,378	39.6%	677	40.5%
<i>Average per Facility</i>								
# of Residents	68		95		79		58	
# of Beds	73		98		84		64	
# Employees	82		121		95		80	
# CNAs	34		51		40		31	
# RNs/LPNs	15		24		17		17	
# Other	34		45		38		32	

ICFs/MR (2002) ²	<u>Rural</u>	<u>Urban</u>
<i>Overall</i>		
# of Facilities	40	26
# of Residents	428	187
# of Beds	559	190
<i>Average per Facility</i>		
# of Residents	11	7
# of Beds	14	7

¹ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

² Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

³ In some cases, total beds reported for hospital based facilities include acute care beds as well as nursing facility beds.

The State Long Term Health Care Sector Nursing Homes, ICFs/MR, and Government Funding

OHIO

MEDICARE (2001) ¹

Overall

Total Expenditure	\$10,685,164,000
Est. Expenditure at Nursing Facilities	\$634,941,275
% Nursing Facility of Total	5.9%

Average Nursing Facility Per Diem ⁴ \$310.32

Estimated Impact of Medicare Cliff ⁴

2003	(\$90,395,935)
2004	(\$95,139,652)
2005	(\$189,439,958)

MEDICAID (2001) ²

Overall

Total Expenditure	\$8,857,117,272
Total State Expenditure	\$3,645,219,107
% State Expenditure of Total	41.2%
% State Medicaid of Total State Budget ³	19.8%

Nursing Facilities

Total NF Expenditure	\$2,431,495,385
Total State NF Expenditure	\$1,002,315,672
% State NF Expenditure of Total NF	41.2%
% State NF Exp. of State Medicaid	27.5%

ICFs/MR

Total ICF/MR Expenditure	\$826,513,493
Total State ICF/MR Expenditure	\$340,706,727
% State ICF/MR Exp. of Total ICF/MR	41.2%
% State ICF/MR Exp. of State Medicaid	9.3%

Average Nursing Facility Per Diem (2000) ⁵ \$122.64
Est. Nursing Facility Shortfall (2000) ⁵ (\$170,563,062)

Nursing Facility (2002) ⁶

Overall

# of Facilities	995	
# of Residents	80,723	
# of Beds	119,701	
# Medicare Certified	1,699	1.4%
# Medicaid Certified	21,353	17.8%
# Dual Certified	70,599	59.0%
# Non-certified	26,050	21.8%
# Employees	98,754	
# CNAs	36,462	36.9%
# RNs/LPNs	23,555	23.9%
# Other	38,738	39.2%

Average per Facility

# of Residents	81
# of Beds	120
# Employees	99
# CNAs	37
# RNs/LPNs	24
# Other	39

ICFs/MR (2002) ⁷

Overall

# of Facilities	469
# of Clients	7,730
# of Beds	7,879

Average per Facility

# of Residents	17
# of Beds	17

¹ Computed by AHCA-HSRE based on CMS 2001 data, and CMS (2001), *Medicare and Medicaid Statistical Supplement, 2000*.

² Computed by AHCA-HSRE using data obtained from CMS (2002), *Quarterly Medicaid Statement of Expenditure for the Medical Assistance Program, 2001, CMS-64*. All expenditures include medical assistance payments and administrative expenses.

³ NASBO (2002), *State Expenditure Report, 2001*, Summer.

⁴ Estimated by Muse and Associates, 2003.

⁵ Estimated by BDO Seidman, 2002.

⁶ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

⁷ Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

OHIO

Nursing Facility (2002) ¹	<u>Rural</u>		<u>Urban</u>		<u>Freestanding</u>		<u>Hospital Based</u> ³	
<i>Overall</i>								
# of Facilities	248		747		927		68	
# of Residents	17,767		62,956		78,735		1,988	
# of Beds	23,421		96,280		101,936		17,765	
# Medicare Certified	94	0.4%	1,605	1.7%	587	0.6%	1,112	6.3%
# Medicaid Certified	4,057	17.3%	17,296	18.0%	21,029	20.6%	324	1.8%
# Dual Certified	16,543	70.6%	54,056	56.1%	69,598	68.3%	1,001	5.6%
# Other	2,727	11.6%	23,323	24.2%	10,722	10.5%	15,328	86.3%
# Employees	20,950		77,803		95,336		3,418	
# CNAs	7,992	38.1%	28,470	36.6%	35,546	37.3%	916	26.8%
# RNs/LPNs	4,884	23.3%	18,670	24.0%	22,358	23.5%	1,196	35.0%
# Other	8,074	38.5%	30,663	39.4%	37,432	39.3%	1,306	38.2%
<i>Average per Facility</i>								
# of Residents	72		84		85		29	
# of Beds	94		129		110		261	
# Employees	85		104		103		50	
# CNAs	32		38		38		14	
# RNs/LPNs	20		25		24		18	
# Other	33		41		40		19	

ICFs/MR (2002) ²	<u>Rural</u>		<u>Urban</u>	
<i>Overall</i>				
# of Facilities	95		374	
# of Residents	2,017		5,713	
# of Beds	2,059		5,820	
<i>Average per Facility</i>				
# of Residents	21		15	
# of Beds	22		16	

¹ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

² Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

³ In some cases, total beds reported for hospital based facilities include acute care beds as well as nursing facility beds.

The State Long Term Health Care Sector Nursing Homes, ICFs/MR, and Government Funding

OKLAHOMA

MEDICARE (2001) ¹

Overall

Total Expenditure	\$2,343,403,000
Est. Expenditure at Nursing Facilities	\$138,125,887
% Nursing Facility of Total	5.9%

Average Nursing Facility Per Diem ⁴	\$317.75
--	----------

Estimated Impact of Medicare Cliff ⁴

2003	(\$17,744,047)
2004	(\$18,675,203)
2005	(\$37,185,648)

MEDICAID (2001) ²

Overall

Total Expenditure	\$2,170,592,307
Total State Expenditure	\$620,462,548
% State Expenditure of Total	28.6%
% State Medicaid of Total State Budget ³	16.7%

Nursing Facilities

Total NF Expenditure	\$458,992,565
Total State NF Expenditure	\$137,452,609
% State NF Expenditure of Total NF	29.9%
% State NF Exp. of State Medicaid	22.2%

ICFs/MR

Total ICF/MR Expenditure	\$125,354,655
Total State ICF/MR Expenditure	\$37,545,390
% State ICF/MR Exp. of Total ICF/MR	30.0%
% State ICF/MR Exp. of State Medicaid	6.1%

Average Nursing Facility Per Diem (2000) ⁵	\$66.57
Est. Nursing Facility Shortfall (2000) ⁵	(\$40,691,806)

Nursing Facility (2002) ⁶

Overall

# of Facilities	372	
# of Residents	22,200	
# of Beds	32,456	
# Medicare Certified	547	1.7%
# Medicaid Certified	14,661	45.2%
# Dual Certified	16,375	50.5%
# Non-certified	873	2.7%
# Employees	22,594	
# CNAs	7,112	31.5%
# RNs/LPNs	4,146	18.3%
# Other	11,335	50.2%

Average per Facility

# of Residents	60
# of Beds	87
# Employees	61
# CNAs	19
# RNs/LPNs	11
# Other	30

ICFs/MR (2002) ⁷

Overall

# of Facilities	59
# of Clients	1,815
# of Beds	2,396

Average per Facility

# of Residents	31
# of Beds	41

¹ Computed by AHCA-HSRE based on CMS 2001 data, and CMS (2001), *Medicare and Medicaid Statistical Supplement, 2000*.

² Computed by AHCA-HSRE using data obtained from CMS (2002), *Quarterly Medicaid Statement of Expenditure for the Medical Assistance Program, 2001, CMS-64*. All expenditures include medical assistance payments and administrative expenses.

³ NASBO (2002), *State Expenditure Report, 2001*, Summer.

⁴ Estimated by Muse and Associates, 2003.

⁵ Estimated by BDO Seidman, 2002.

⁶ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

⁷ Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

OKLAHOMA

Nursing Facility (2002) ¹	<u>Rural</u>		<u>Urban</u>		<u>Freestanding</u>		<u>Hospital Based</u> ³	
<i>Overall</i>								
# of Facilities	226		146		347		25	
# of Residents	11,982		10,218		21,700		500	
# of Beds	17,608		14,848		31,768		688	
# Medicare Certified	136	0.8%	411	2.8%	139	0.4%	408	59.3%
# Medicaid Certified	8,169	46.4%	6,492	43.7%	14,432	45.4%	229	33.3%
# Dual Certified	9,201	52.3%	7,174	48.3%	16,350	51.5%	25	3.6%
# Other	102	0.6%	771	5.2%	847	2.7%	26	3.8%
# Employees	12,605		9,989		21,813		781	
# CNAs	3,833	30.4%	3,279	32.8%	6,910	31.7%	203	26.0%
# RNs/LPNs	2,289	18.2%	1,856	18.6%	3,864	17.7%	282	36.1%
# Other	6,482	51.4%	4,853	48.6%	11,039	50.6%	296	37.9%
<i>Average per Facility</i>								
# of Residents	53		70		63		20	
# of Beds	78		102		92		28	
# Employees	56		68		63		31	
# CNAs	17		23		20		8	
# RNs/LPNs	10		13		11		11	
# Other	29		33		32		12	

ICFs/MR (2002) ²	<u>Rural</u>	<u>Urban</u>
<i>Overall</i>		
# of Facilities	37	22
# of Residents	1,112	703
# of Beds	1,485	911
<i>Average per Facility</i>		
# of Residents	30	32
# of Beds	40	41

¹ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

² Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

³ In some cases, total beds reported for hospital based facilities include acute care beds as well as nursing facility beds.

The State Long Term Health Care Sector Nursing Homes, ICFs/MR, and Government Funding

OREGON

MEDICARE (2001) ¹

Overall

Total Expenditure	\$2,181,557,000
Est. Expenditure at Nursing Facilities	\$79,755,247
% Nursing Facility of Total	3.7%

Average Nursing Facility Per Diem ⁴	\$343.29
--	----------

Estimated Impact of Medicare Cliff ⁴

2003	(\$11,819,949)
2004	(\$12,440,226)
2005	(\$24,770,701)

MEDICAID (2001) ²

Overall

Total Expenditure	\$2,877,746,620
Total State Expenditure	\$1,148,165,218
% State Expenditure of Total	39.9%
% State Medicaid of Total State Budget ³	14.9%

Nursing Facilities

Total NF Expenditure	\$587,549,042
Total State NF Expenditure	\$236,476,643
% State NF Expenditure of Total NF	40.2%
% State NF Exp. of State Medicaid	20.6%

ICFs/MR

Total ICF/MR Expenditure	\$14,002,643
Total State ICF/MR Expenditure	\$5,643,698
% State ICF/MR Exp. of Total ICF/MR	40.3%
% State ICF/MR Exp. of State Medicaid	0.5%

Average Nursing Facility Per Diem (2000) ⁵	\$94.97
Est. Nursing Facility Shortfall (2000) ⁵	(\$33,608,047)

Nursing Facility (2002) ⁶

Overall

# of Facilities	145	
# of Residents	9,065	
# of Beds	12,904	
# Medicare Certified	321	2.5%
# Medicaid Certified	4,404	34.1%
# Dual Certified	7,816	60.6%
# Non-certified	363	2.8%
# Employees	10,192	
# CNAs	3,734	36.6%
# RNs/LPNs	1,994	19.6%
# Other	4,464	43.8%

Average per Facility

# of Residents	63
# of Beds	89
# Employees	70
# CNAs	26
# RNs/LPNs	14
# Other	31

ICFs/MR (2002) ⁷

Overall

# of Facilities	N/A
# of Clients	N/A
# of Beds	N/A

Average per Facility

# of Residents	N/A
# of Beds	N/A

¹ Computed by AHCA-HSRE based on CMS 2001 data, and CMS (2001), *Medicare and Medicaid Statistical Supplement, 2000*.

² Computed by AHCA-HSRE using data obtained from CMS (2002), *Quarterly Medicaid Statement of Expenditure for the Medical Assistance Program, 2001, CMS-64*. All expenditures include medical assistance payments and administrative expenses.

³ NASBO (2002), *State Expenditure Report, 2001*, Summer.

⁴ Estimated by Muse and Associates, 2003.

⁵ Estimated by BDO Seidman, 2002.

⁶ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

⁷ Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

OREGON

Nursing Facility (2002) ¹	<u>Rural</u>		<u>Urban</u>		<u>Freestanding</u>		<u>Hospital Based ³</u>	
<i>Overall</i>								
# of Facilities	50		95		136		9	
# of Residents	2,612		6,453		8,847		218	
# of Beds	4,127		8,777		12,512		392	
# Medicare Certified	191	4.6%	130	1.5%	299	2.4%	22	5.6%
# Medicaid Certified	1,401	33.9%	3,003	34.2%	4,175	33.4%	229	58.4%
# Dual Certified	2,505	60.7%	5,311	60.5%	7,675	61.3%	141	36.0%
# Other	30	0.7%	333	3.8%	363	2.9%	0	0.0%
# Employees	2,909		7,283		9,896		296	
# CNAs	1,107	38.0%	2,627	36.1%	3,626	36.6%	108	36.5%
# RNs/LPNs	545	18.7%	1,449	19.9%	1,932	19.5%	62	21.0%
# Other	1,257	43.2%	3,207	44.0%	4,338	43.8%	126	42.5%
<i>Average per Facility</i>								
# of Residents	52		68		65		24	
# of Beds	83		92		92		44	
# Employees	58		77		73		33	
# CNAs	22		28		27		12	
# RNs/LPNs	11		15		14		7	
# Other	25		34		32		14	

ICFs/MR (2002) ²	<u>Rural</u>	<u>Urban</u>
<i>Overall</i>		
# of Facilities	N/A	N/A
# of Residents	N/A	N/A
# of Beds	N/A	N/A
<i>Average per Facility</i>		
# of Residents	N/A	N/A
# of Beds	N/A	N/A

¹ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

² Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

³ In some cases, total beds reported for hospital based facilities include acute care beds as well as nursing facility beds.

The State Long Term Health Care Sector Nursing Homes, ICFs/MR, and Government Funding

PENNSYLVANIA

MEDICARE (2001) ¹

Overall

Total Expenditure	\$15,141,847,000
Est. Expenditure at Nursing Facilities	\$699,115,035
% Nursing Facility of Total	4.6%

Average Nursing Facility Per Diem ⁴	\$312.86
--	----------

Estimated Impact of Medicare Cliff ⁴

2003	(\$104,168,990)
2004	(\$109,635,478)
2005	(\$218,303,723)

MEDICAID (2001) ²

Overall

Total Expenditure	\$11,386,112,560
Total State Expenditure	\$5,233,220,993
% State Expenditure of Total	46.0%
% State Medicaid of Total State Budget ³	28.3%

Nursing Facilities

Total NF Expenditure	\$3,845,372,241
Total State NF Expenditure	\$1,782,330,847
% State NF Expenditure of Total NF	46.4%
% State NF Exp. of State Medicaid	34.1%

ICFs/MR

Total ICF/MR Expenditure	\$515,618,815
Total State ICF/MR Expenditure	\$238,974,527
% State ICF/MR Exp. of Total ICF/MR	46.3%
% State ICF/MR Exp. of State Medicaid	4.6%

Average Nursing Facility Per Diem (2000) ⁵	\$131.13
Est. Nursing Facility Shortfall (2000) ⁵	(\$248,747,296)

Nursing Facility (2002) ⁶

Overall

# of Facilities	754	
# of Residents	82,086	
# of Beds	93,298	
# Medicare Certified	4,056	4.3%
# Medicaid Certified	25,800	27.7%
# Dual Certified	62,965	67.5%
# Non-certified	477	0.5%
# Employees	99,177	
# CNAs	35,247	35.5%
# RNs/LPNs	22,834	23.0%
# Other	41,096	41.4%

Average per Facility

# of Residents	109
# of Beds	124
# Employees	132
# CNAs	47
# RNs/LPNs	30
# Other	55

ICFs/MR (2002) ⁷

Overall

# of Facilities	179
# of Clients	3,271
# of Beds	3,857

Average per Facility

# of Residents	18
# of Beds	22

¹ Computed by AHCA-HSRE based on CMS 2001 data, and CMS (2001), *Medicare and Medicaid Statistical Supplement, 2000*.

² Computed by AHCA-HSRE using data obtained from CMS (2002), *Quarterly Medicaid Statement of Expenditure for the Medical Assistance Program, 2001, CMS-64*. All expenditures include medical assistance payments and administrative expenses.

³ NASBO (2002), *State Expenditure Report, 2001*, Summer.

⁴ Estimated by Muse and Associates, 2003.

⁵ Estimated by BDO Seidman, 2002.

⁶ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

⁷ Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

PENNSYLVANIA

Nursing Facility (2002) ¹	<u>Rural</u>		<u>Urban</u>		<u>Freestanding</u>		<u>Hospital Based</u> ³	
<i>Overall</i>								
# of Facilities	151		603		665		89	
# of Residents	13,678		68,408		79,214		2,872	
# of Beds	16,169		77,129		89,742		3,556	
# Medicare Certified	272	1.7%	3,784	4.9%	2,559	2.9%	1,497	42.1%
# Medicaid Certified	3,358	20.8%	22,442	29.1%	25,443	28.4%	357	10.0%
# Dual Certified	12,515	77.4%	50,450	65.4%	61,271	68.3%	1,694	47.6%
# Other	24	0.1%	453	0.6%	469	0.5%	8	0.2%
# Employees	16,362		82,815		94,506		4,671	
# CNAs	5,825	35.6%	29,422	35.5%	33,906	35.9%	1,342	28.7%
# RNs/LPNs	3,894	23.8%	18,940	22.9%	21,290	22.5%	1,543	33.0%
# Other	6,643	40.6%	34,453	41.6%	39,310	41.6%	1,785	38.2%
<i>Average per Facility</i>								
# of Residents	91		113		119		32	
# of Beds	107		128		135		40	
# Employees	108		137		142		53	
# CNAs	39		49		51		15	
# RNs/LPNs	26		31		32		17	
# Other	44		57		59		20	

ICFs/MR (2002) ²	<u>Rural</u>	<u>Urban</u>
<i>Overall</i>		
# of Facilities	11	168
# of Residents	596	2,675
# of Beds	861	2,996
<i>Average per Facility</i>		
# of Residents	54	16
# of Beds	78	18

¹ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

² Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

³ In some cases, total beds reported for hospital based facilities include acute care beds as well as nursing facility beds.

The State Long Term Health Care Sector Nursing Homes, ICFs/MR, and Government Funding

RHODE ISLAND

MEDICARE (2001) ¹

Overall

Total Expenditure	\$1,146,888,000
Est. Expenditure at Nursing Facilities	\$57,481,112
% Nursing Facility of Total	5.0%

Average Nursing Facility Per Diem ⁴	\$374.85
--	----------

Estimated Impact of Medicare Cliff ⁴

2003	(\$11,865,453)
2004	(\$12,488,117)
2005	(\$24,866,061)

MEDICAID (2001) ²

Overall

Total Expenditure	\$1,255,255,995
Total State Expenditure	\$577,364,648
% State Expenditure of Total	46.0%
% State Medicaid of Total State Budget ³	25.4%

Nursing Facilities

Total NF Expenditure	\$260,473,789
Total State NF Expenditure	\$119,996,583
% State NF Expenditure of Total NF	46.1%
% State NF Exp. of State Medicaid	20.8%

ICFs/MR

Total ICF/MR Expenditure	\$7,367,185
Total State ICF/MR Expenditure	\$3,394,129
% State ICF/MR Exp. of Total ICF/MR	46.1%
% State ICF/MR Exp. of State Medicaid	0.6%

Average Nursing Facility Per Diem (2000) ⁵	\$117.46
Est. Nursing Facility Shortfall (2000) ⁵	(\$29,327,429)

Nursing Facility (2002) ⁶

Overall

# of Facilities	94	
# of Residents	8,587	
# of Beds	9,633	
# Medicare Certified	133	1.4%
# Medicaid Certified	1,929	20.0%
# Dual Certified	7,412	76.9%
# Non-certified	159	1.7%
# Employees	8,885	
# CNAs	3,388	38.1%
# RNs/LPNs	1,674	18.8%
# Other	3,822	43.0%

Average per Facility

# of Residents	91
# of Beds	102
# Employees	95
# CNAs	36
# RNs/LPNs	18
# Other	41

ICFs/MR (2002) ⁷

Overall

# of Facilities	4
# of Clients	31
# of Beds	44

Average per Facility

# of Residents	8
# of Beds	11

¹ Computed by AHCA-HSRE based on CMS 2001 data, and CMS (2001), *Medicare and Medicaid Statistical Supplement, 2000*.

² Computed by AHCA-HSRE using data obtained from CMS (2002), *Quarterly Medicaid Statement of Expenditure for the Medical Assistance Program, 2001, CMS-64*. All expenditures include medical assistance payments and administrative expenses.

³ NASBO (2002), *State Expenditure Report, 2001*, Summer.

⁴ Estimated by Muse and Associates, 2003.

⁵ Estimated by BDO Seidman, 2002.

⁶ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

⁷ Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

RHODE ISLAND

Nursing Facility (2002) ¹	<u>Rural</u>	<u>Urban</u>		<u>Freestanding</u>		<u>Hospital Based</u> ³	
<i>Overall</i>							
# of Facilities	0	94		91		3	
# of Residents	N/A	8,587		8,549		38	
# of Beds	N/A	9,633		9,571		62	
# Medicare Certified	N/A	133	1.4%	133	1.4%	0	0.0%
# Medicaid Certified	N/A	1,929	20.0%	1,929	20.2%	0	0.0%
# Dual Certified	N/A	7,412	76.9%	7,363	76.9%	49	79.0%
# Other	N/A	159	1.7%	146	1.5%	13	21.0%
# Employees	N/A	8,885		8,822		63	
# CNAs	N/A	3,388	38.1%	3,378	38.3%	11	16.7%
# RNs/LPNs	N/A	1,674	18.8%	1,646	18.7%	29	45.6%
# Other	N/A	3,822	43.0%	3,798	43.1%	24	37.8%
<i>Average per Facility</i>							
# of Residents	N/A	91		94		13	
# of Beds	N/A	102		105		21	
# Employees	N/A	95		97		21	
# CNAs	N/A	36		37		4	
# RNs/LPNs	N/A	18		18		10	
# Other	N/A	41		42		8	

ICFs/MR (2002) ²	<u>Rural</u>	<u>Urban</u>
<i>Overall</i>		
# of Facilities	0	4
# of Residents	N/A	31
# of Beds	N/A	44
<i>Average per Facility</i>		
# of Residents	N/A	8
# of Beds	N/A	11

¹ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

² Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

³ In some cases, total beds reported for hospital based facilities include acute care beds as well as nursing facility beds.

The State Long Term Health Care Sector Nursing Homes, ICFs/MR, and Government Funding

SOUTH CAROLINA

MEDICARE (2001) ¹

Overall

Total Expenditure	\$3,356,574,000
Est. Expenditure at Nursing Facilities	\$154,485,527
% Nursing Facility of Total	4.6%

Average Nursing Facility Per Diem ⁴	\$295.36
--	----------

Estimated Impact of Medicare Cliff ⁴

2003	(\$21,230,551)
2004	(\$22,344,669)
2005	(\$44,492,206)

MEDICAID (2001) ²

Overall

Total Expenditure	\$3,092,710,316
Total State Expenditure	\$914,360,734
% State Expenditure of Total	29.6%
% State Medicaid of Total State Budget ³	20.6%

Nursing Facilities

Total NF Expenditure	\$382,720,290
Total State NF Expenditure	\$114,011,366
% State NF Expenditure of Total NF	29.8%
% State NF Exp. of State Medicaid	12.5%

ICFs/MR

Total ICF/MR Expenditure	\$173,213,086
Total State ICF/MR Expenditure	\$51,599,722
% State ICF/MR Exp. of Total ICF/MR	29.8%
% State ICF/MR Exp. of State Medicaid	5.6%

Average Nursing Facility Per Diem (2000) ⁵	N/A
Est. Nursing Facility Shortfall (2000) ⁵	N/A

Nursing Facility (2002) ⁶

Overall

# of Facilities	176	
# of Residents	16,117	
# of Beds	18,062	
# Medicare Certified	1,078	6.0%
# Medicaid Certified	4,043	22.4%
# Dual Certified	12,119	67.1%
# Non-certified	822	4.6%
# Employees	17,748	
# CNAs	7,155	40.3%
# RNs/LPNs	4,288	24.2%
# Other	6,305	35.5%

Average per Facility

# of Residents	92
# of Beds	103
# Employees	101
# CNAs	41
# RNs/LPNs	24
# Other	36

ICFs/MR (2002) ⁷

Overall

# of Facilities	135
# of Clients	2,000
# of Beds	2,507

Average per Facility

# of Residents	15
# of Beds	19

¹ Computed by AHCA-HSRE based on CMS 2001 data, and CMS (2001), *Medicare and Medicaid Statistical Supplement, 2000*.

² Computed by AHCA-HSRE using data obtained from CMS (2002), *Quarterly Medicaid Statement of Expenditure for the Medical Assistance Program, 2001, CMS-64*. All expenditures include medical assistance payments and administrative expenses.

³ NASBO (2002), *State Expenditure Report, 2001*, Summer.

⁴ Estimated by Muse and Associates, 2003.

⁵ Estimated by BDO Seidman, 2002.

⁶ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

⁷ Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

SOUTH CAROLINA

Nursing Facility (2002) ¹	<u>Rural</u>		<u>Urban</u>		<u>Freestanding</u>		<u>Hospital Based</u> ³	
<i>Overall</i>								
# of Facilities	64		112		155		21	
# of Residents	5,565		10,552		15,283		834	
# of Beds	6,113		11,949		17,113		949	
# Medicare Certified	479	7.8%	599	5.0%	842	4.9%	236	24.9%
# Medicaid Certified	1,046	17.1%	2,997	25.1%	3,894	22.8%	149	15.7%
# Dual Certified	4,390	71.8%	7,729	64.7%	11,601	67.8%	518	54.6%
# Other	198	3.2%	624	5.2%	776	4.5%	46	4.8%
# Employees	5,924		11,824		16,645		1,103	
# CNAs	2,447	41.3%	4,708	39.8%	6,774	40.7%	382	34.6%
# RNs/LPNs	1,439	24.3%	2,849	24.1%	3,976	23.9%	312	28.2%
# Other	2,038	34.4%	4,266	36.1%	5,895	35.4%	410	37.1%
<i>Average per Facility</i>								
# of Residents	87		94		99		40	
# of Beds	96		107		110		45	
# Employees	93		106		107		53	
# CNAs	38		42		44		18	
# RNs/LPNs	23		25		26		15	
# Other	32		38		38		20	

ICFs/MR (2002) ²	<u>Rural</u>		<u>Urban</u>	
<i>Overall</i>				
# of Facilities	52		83	
# of Residents	799		1,201	
# of Beds	875		1,632	
<i>Average per Facility</i>				
# of Residents	15		14	
# of Beds	17		20	

¹ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

² Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

³ In some cases, total beds reported for hospital based facilities include acute care beds as well as nursing facility beds.

The State Long Term Health Care Sector Nursing Homes, ICFs/MR, and Government Funding

SOUTH DAKOTA

MEDICARE (2001) ¹

Overall

Total Expenditure	\$622,092,000
Est. Expenditure at Nursing Facilities	\$32,457,384
% Nursing Facility of Total	5.2%

Average Nursing Facility Per Diem ⁴	\$264.63
--	----------

Estimated Impact of Medicare Cliff ⁴

2003	(\$5,704,762)
2004	(\$6,004,132)
2005	(\$11,955,293)

MEDICAID (2001) ²

Overall

Total Expenditure	\$477,246,104
Total State Expenditure	\$142,741,665
% State Expenditure of Total	29.9%
% State Medicaid of Total State Budget ³	19.9%

Nursing Facilities

Total NF Expenditure	\$159,487,012
Total State NF Expenditure	\$51,064,403
% State NF Expenditure of Total NF	32.0%
% State NF Exp. of State Medicaid	35.8%

ICFs/MR

Total ICF/MR Expenditure	\$18,840,703
Total State ICF/MR Expenditure	\$6,032,398
% State ICF/MR Exp. of Total ICF/MR	32.0%
% State ICF/MR Exp. of State Medicaid	4.2%

Average Nursing Facility Per Diem (2000) ⁵	\$83.21
Est. Nursing Facility Shortfall (2000) ⁵	(\$24,450,255)

Nursing Facility (2002) ⁶

Overall

# of Facilities	112	
# of Residents	6,878	
# of Beds	7,466	
# Medicare Certified	45	0.6%
# Medicaid Certified	1,212	16.2%
# Dual Certified	6,202	83.1%
# Non-certified	7	0.1%
# Employees	7,421	
# CNAs	2,716	36.6%
# RNs/LPNs	1,398	18.8%
# Other	3,308	44.6%

Average per Facility

# of Residents	61
# of Beds	67
# Employees	66
# CNAs	24
# RNs/LPNs	12
# Other	30

ICFs/MR (2002) ⁷

Overall

# of Facilities	N/A
# of Clients	N/A
# of Beds	N/A

Average per Facility

# of Residents	N/A
# of Beds	N/A

¹ Computed by AHCA-HSRE based on CMS 2001 data, and CMS (2001), *Medicare and Medicaid Statistical Supplement, 2000*.

² Computed by AHCA-HSRE using data obtained from CMS (2002), *Quarterly Medicaid Statement of Expenditure for the Medical Assistance Program, 2001, CMS-64*. All expenditures include medical assistance payments and administrative expenses.

³ NASBO (2002), *State Expenditure Report, 2001*, Summer.

⁴ Estimated by Muse and Associates, 2003.

⁵ Estimated by BDO Seidman, 2002.

⁶ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

⁷ Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

SOUTH DAKOTA

Nursing Facility (2002) ¹	<u>Rural</u>		<u>Urban</u>		<u>Freestanding</u>		<u>Hospital Based ³</u>	
<i>Overall</i>								
# of Facilities	91		21		91		21	
# of Residents	5,254		1,624		5,560		1,318	
# of Beds	5,704		1,762		6,080		1,386	
# Medicare Certified	1	0.0%	44	2.5%	44	0.7%	1	0.1%
# Medicaid Certified	1,116	19.6%	96	5.4%	808	13.3%	404	29.1%
# Dual Certified	4,584	80.4%	1,618	91.8%	5,224	85.9%	978	70.6%
# Other	3	0.1%	4	0.2%	4	0.1%	3	0.2%
# Employees	5,522		1,899		5,915		1,506	
# CNAs	2,103	38.1%	613	32.3%	2,144	36.3%	572	37.9%
# RNs/LPNs	1,024	18.5%	373	19.7%	1,118	18.9%	279	18.6%
# Other	2,395	43.4%	913	48.1%	2,652	44.8%	655	43.5%
<i>Average per Facility</i>								
# of Residents	58		77		61		63	
# of Beds	63		84		67		66	
# Employees	61		90		65		72	
# CNAs	23		29		24		27	
# RNs/LPNs	11		18		12		13	
# Other	26		44		29		31	

ICFs/MR (2002) ²	<u>Rural</u>	<u>Urban</u>
<i>Overall</i>		
# of Facilities	N/A	N/A
# of Residents	N/A	N/A
# of Beds	N/A	N/A
<i>Average per Facility</i>		
# of Residents	N/A	N/A
# of Beds	N/A	N/A

¹ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

² Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

³ In some cases, total beds reported for hospital based facilities include acute care beds as well as nursing facility beds.

The State Long Term Health Care Sector Nursing Homes, ICFs/MR, and Government Funding

TENNESSEE

MEDICARE (2001) ¹

Overall

Total Expenditure	\$5,545,549,000
Est. Expenditure at Nursing Facilities	\$290,220,058
% Nursing Facility of Total	5.2%

Average Nursing Facility Per Diem ⁴	\$286.97
--	----------

Estimated Impact of Medicare Cliff ⁴

2003	(\$40,235,008)
2004	(\$42,346,425)
2005	(\$84,319,259)

MEDICAID (2001) ²

Overall

Total Expenditure	\$5,666,150,234
Total State Expenditure	\$2,061,526,456
% State Expenditure of Total	36.4%
% State Medicaid of Total State Budget ³	31.2%

Nursing Facilities

Total NF Expenditure	\$804,533,756
Total State NF Expenditure	\$293,533,469
% State NF Expenditure of Total NF	36.5%
% State NF Exp. of State Medicaid	14.2%

ICFs/MR

Total ICF/MR Expenditure	\$232,168,017
Total State ICF/MR Expenditure	\$84,703,971
% State ICF/MR Exp. of Total ICF/MR	36.5%
% State ICF/MR Exp. of State Medicaid	4.1%

Average Nursing Facility Per Diem (2000) ⁵	\$88.39
Est. Nursing Facility Shortfall (2000) ⁵	(\$53,745,600)

Nursing Facility (2002) ⁶

Overall

# of Facilities	339	
# of Residents	34,051	
# of Beds	38,057	
# Medicare Certified	971	2.6%
# Medicaid Certified	19,436	51.1%
# Dual Certified	17,163	45.1%
# Non-certified	487	1.3%
# Employees	33,062	
# CNAs	12,594	38.1%
# RNs/LPNs	7,857	23.8%
# Other	12,611	38.1%

Average per Facility

# of Residents	100
# of Beds	112
# Employees	98
# CNAs	37
# RNs/LPNs	23
# Other	37

ICFs/MR (2002) ⁷

Overall

# of Facilities	83
# of Clients	1,507
# of Beds	1,532

Average per Facility

# of Residents	18
# of Beds	19

¹ Computed by AHCA-HSRE based on CMS 2001 data, and CMS (2001), *Medicare and Medicaid Statistical Supplement, 2000*.

² Computed by AHCA-HSRE using data obtained from CMS (2002), *Quarterly Medicaid Statement of Expenditure for the Medical Assistance Program, 2001, CMS-64*. All expenditures include medical assistance payments and administrative expenses.

³ NASBO (2002), *State Expenditure Report, 2001*, Summer.

⁴ Estimated by Muse and Associates, 2003.

⁵ Estimated by BDO Seidman, 2002.

⁶ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

⁷ Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

TENNESSEE

Nursing Facility (2002) ¹	<u>Rural</u>		<u>Urban</u>		<u>Freestanding</u>		<u>Hospital Based</u> ³	
<i>Overall</i>								
# of Facilities	157		182		295		44	
# of Residents	14,874		19,177		31,937		2,114	
# of Beds	16,592		21,465		35,662		2,395	
# Medicare Certified	112	0.7%	859	4.0%	381	1.1%	590	24.6%
# Medicaid Certified	8,917	53.7%	10,519	49.0%	18,766	52.6%	670	28.0%
# Dual Certified	7,561	45.6%	9,602	44.7%	16,030	44.9%	1,133	47.3%
# Other	2	0.0%	485	2.3%	485	1.4%	2	0.1%
# Employees	13,941		19,121		30,363		2,699	
# CNAs	5,578	40.0%	7,015	36.7%	11,831	39.0%	763	28.3%
# RNs/LPNs	3,316	23.8%	4,542	23.8%	7,037	23.2%	820	30.4%
# Other	5,047	36.2%	7,564	39.6%	11,495	37.9%	1,116	41.3%
<i>Average per Facility</i>								
# of Residents	95		105		108		48	
# of Beds	106		118		121		54	
# Employees	89		105		103		61	
# CNAs	36		39		40		17	
# RNs/LPNs	21		25		24		19	
# Other	32		42		39		25	

ICFs/MR (2002) ²	<u>Rural</u>		<u>Urban</u>	
<i>Overall</i>				
# of Facilities	8		75	
# of Residents	468		1,039	
# of Beds	496		1,036	
<i>Average per Facility</i>				
# of Residents	59		14	
# of Beds	62		14	

¹ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

² Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

³ In some cases, total beds reported for hospital based facilities include acute care beds as well as nursing facility beds.

The State Long Term Health Care Sector Nursing Homes, ICFs/MR, and Government Funding

TEXAS

MEDICARE (2001) ¹

Overall

Total Expenditure	\$16,336,061,000
Est. Expenditure at Nursing Facilities	\$885,920,889
% Nursing Facility of Total	5.4%

Average Nursing Facility Per Diem ⁴	\$307.60
--	----------

Estimated Impact of Medicare Cliff ⁴

2003	(\$106,346,407)
2004	(\$111,927,159)
2005	(\$222,866,867)

MEDICAID (2001) ²

Overall

Total Expenditure	\$12,240,275,240
Total State Expenditure	\$4,848,169,646
% State Expenditure of Total	39.6%
% State Medicaid of Total State Budget ³	20.1%

Nursing Facilities

Total NF Expenditure	\$1,695,042,636
Total State NF Expenditure	\$674,171,052
% State NF Expenditure of Total NF	39.8%
% State NF Exp. of State Medicaid	13.9%

ICFs/MR

Total ICF/MR Expenditure	\$805,755,533
Total State ICF/MR Expenditure	\$320,141,073
% State ICF/MR Exp. of Total ICF/MR	39.7%
% State ICF/MR Exp. of State Medicaid	6.6%

Average Nursing Facility Per Diem (2000) ⁵	\$83.06
Est. Nursing Facility Shortfall (2000) ⁵	(\$118,404,452)

Nursing Facility (2002) ⁶

Overall

# of Facilities	1,139	
# of Residents	84,980	
# of Beds	120,822	
# Medicare Certified	10,717	8.9%
# Medicaid Certified	35,049	29.0%
# Dual Certified	64,130	53.1%
# Non-certified	10,926	9.0%
# Employees	90,041	
# CNAs	31,214	34.7%
# RNs/LPNs	20,088	22.3%
# Other	38,739	43.0%

Average per Facility

# of Residents	75
# of Beds	106
# Employees	79
# CNAs	27
# RNs/LPNs	18
# Other	34

ICFs/MR (2002) ⁷

Overall

# of Facilities	902
# of Clients	12,524
# of Beds	13,680

Average per Facility

# of Residents	14
# of Beds	15

¹ Computed by AHCA-HSRE based on CMS 2001 data, and CMS (2001), *Medicare and Medicaid Statistical Supplement, 2000*.

² Computed by AHCA-HSRE using data obtained from CMS (2002), *Quarterly Medicaid Statement of Expenditure for the Medical Assistance Program, 2001, CMS-64*. All expenditures include medical assistance payments and administrative expenses.

³ NASBO (2002), *State Expenditure Report, 2001*, Summer.

⁴ Estimated by Muse and Associates, 2003.

⁵ Estimated by BDO Seidman, 2002.

⁶ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

⁷ Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

TEXAS

Nursing Facility (2002) ¹	<u>Rural</u>		<u>Urban</u>		<u>Freestanding</u>		<u>Hospital Based</u> ³	
<i>Overall</i>								
# of Facilities	444		695		1,065		74	
# of Residents	26,825		58,155		83,288		1,692	
# of Beds	40,467		80,355		118,516		2,306	
# Medicare Certified	2,230	5.5%	8,487	10.6%	9,155	7.7%	1,562	67.7%
# Medicaid Certified	13,324	32.9%	21,725	27.0%	34,419	29.0%	630	27.3%
# Dual Certified	21,834	54.0%	42,296	52.6%	64,114	54.1%	16	0.7%
# Other	3,079	7.6%	7,847	9.8%	10,828	9.1%	98	4.2%
# Employees	28,787		61,254		87,255		2,786	
# CNAs	9,832	34.2%	21,382	34.9%	30,606	35.1%	608	21.8%
# RNs/LPNs	6,068	21.1%	14,020	22.9%	18,939	21.7%	1,149	41.2%
# Other	12,888	44.8%	25,851	42.2%	37,709	43.2%	1,030	37.0%
<i>Average per Facility</i>								
# of Residents	60		84		78		23	
# of Beds	91		116		111		31	
# Employees	65		88		82		38	
# CNAs	22		31		29		8	
# RNs/LPNs	14		20		18		16	
# Other	29		37		35		14	

ICFs/MR (2002) ²	<u>Rural</u>		<u>Urban</u>	
<i>Overall</i>				
# of Facilities	152		750	
# of Residents	2,743		9,781	
# of Beds	3,060		10,620	
<i>Average per Facility</i>				
# of Residents	18		13	
# of Beds	20		14	

¹ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

² Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

³ In some cases, total beds reported for hospital based facilities include acute care beds as well as nursing facility beds.

The State Long Term Health Care Sector Nursing Homes, ICFs/MR, and Government Funding

UTAH

MEDICARE (2001) ¹

Overall

Total Expenditure	\$1,077,334,000
Est. Expenditure at Nursing Facilities	\$68,914,470
% Nursing Facility of Total	6.4%

Average Nursing Facility Per Diem ⁴	\$324.34
--	----------

Estimated Impact of Medicare Cliff ⁴

2003	(\$9,385,037)
2004	(\$9,877,537)
2005	(\$19,667,932)

MEDICAID (2001) ²

Overall

Total Expenditure	\$905,205,923
Total State Expenditure	\$266,024,314
% State Expenditure of Total	29.4%
% State Medicaid of Total State Budget ³	12.4%

Nursing Facilities

Total NF Expenditure	\$100,204,497
Total State NF Expenditure	\$29,562,781
% State NF Expenditure of Total NF	29.5%
% State NF Exp. of State Medicaid	11.1%

ICFs/MR

Total ICF/MR Expenditure	\$58,880,017
Total State ICF/MR Expenditure	\$17,371,048
% State ICF/MR Exp. of Total ICF/MR	29.5%
% State ICF/MR Exp. of State Medicaid	6.5%

Average Nursing Facility Per Diem (2000) ⁵	\$90.24
Est. Nursing Facility Shortfall (2000) ⁵	(\$20,476,500)

Nursing Facility (2002) ⁶

Overall

# of Facilities	90	
# of Residents	5,399	
# of Beds	7,485	
# Medicare Certified	626	8.4%
# Medicaid Certified	1,676	22.4%
# Dual Certified	4,993	66.7%
# Non-certified	190	2.5%
# Employees	6,111	
# CNAs	2,136	34.9%
# RNs/LPNs	1,268	20.7%
# Other	2,708	44.3%

Average per Facility

# of Residents	60
# of Beds	83
# Employees	68
# CNAs	24
# RNs/LPNs	14
# Other	30

ICFs/MR (2002) ⁷

Overall

# of Facilities	14
# of Clients	774
# of Beds	864

Average per Facility

# of Residents	55
# of Beds	62

¹ Computed by AHCA-HSRE based on CMS 2001 data, and CMS (2001), *Medicare and Medicaid Statistical Supplement, 2000*.

² Computed by AHCA-HSRE using data obtained from CMS (2002), *Quarterly Medicaid Statement of Expenditure for the Medical Assistance Program, 2001, CMS-64*. All expenditures include medical assistance payments and administrative expenses.

³ NASBO (2002), *State Expenditure Report, 2001*, Summer.

⁴ Estimated by Muse and Associates, 2003.

⁵ Estimated by BDO Seidman, 2002.

⁶ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

⁷ Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

UTAH

Nursing Facility (2002) ¹	<u>Rural</u>		<u>Urban</u>		<u>Freestanding</u>		<u>Hospital Based</u> ³	
<i>Overall</i>								
# of Facilities	26		64		79		11	
# of Residents	1,488		3,911		5,192		207	
# of Beds	1,993		5,492		7,237		248	
# Medicare Certified	94	4.7%	532	9.7%	467	6.5%	159	64.1%
# Medicaid Certified	485	24.3%	1,191	21.7%	1,603	22.2%	73	29.4%
# Dual Certified	1,411	70.8%	3,582	65.2%	4,977	68.8%	16	6.5%
# Other	3	0.2%	187	3.4%	190	2.6%	0	0.0%
# Employees	1,821		4,290		5,774		337	
# CNAs	638	35.0%	1,498	34.9%	2,042	35.4%	94	27.8%
# RNs/LPNs	376	20.7%	892	20.8%	1,161	20.1%	107	31.6%
# Other	807	44.3%	1,901	44.3%	2,571	44.5%	137	40.6%
<i>Average per Facility</i>								
# of Residents	57		61		66		19	
# of Beds	77		86		92		23	
# Employees	70		67		73		31	
# CNAs	25		23		26		9	
# RNs/LPNs	15		14		15		10	
# Other	31		30		33		12	

ICFs/MR (2002) ²	<u>Rural</u>		<u>Urban</u>	
<i>Overall</i>				
# of Facilities	0		14	
# of Residents	N/A		774	
# of Beds	N/A		864	
<i>Average per Facility</i>				
# of Residents	N/A		55	
# of Beds	N/A		62	

¹ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

² Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

³ In some cases, total beds reported for hospital based facilities include acute care beds as well as nursing facility beds.

The State Long Term Health Care Sector Nursing Homes, ICFs/MR, and Government Funding

VERMONT

MEDICARE (2001) ¹

Overall

Total Expenditure	\$361,871,000
Est. Expenditure at Nursing Facilities	\$22,539,853
% Nursing Facility of Total	6.2%

Average Nursing Facility Per Diem ⁴	\$328.39
--	----------

Estimated Impact of Medicare Cliff ⁴

2003	(\$4,606,991)
2004	(\$4,848,753)
2005	(\$9,654,728)

MEDICAID (2001) ²

Overall

Total Expenditure	\$647,676,351
Total State Expenditure	\$243,688,913
% State Expenditure of Total	37.6%
% State Medicaid of Total State Budget ³	21.5%

Nursing Facilities

Total NF Expenditure	\$90,583,122
Total State NF Expenditure	\$34,246,441
% State NF Expenditure of Total NF	37.8%
% State NF Exp. of State Medicaid	14.1%

ICFs/MR

Total ICF/MR Expenditure	\$1,753,556
Total State ICF/MR Expenditure	\$662,960
% State ICF/MR Exp. of Total ICF/MR	37.8%
% State ICF/MR Exp. of State Medicaid	0.3%

Average Nursing Facility Per Diem (2000) ⁵	\$108.24
Est. Nursing Facility Shortfall (2000) ⁵	(\$15,177,529)

Nursing Facility (2002) ⁶

Overall

# of Facilities	43	
# of Residents	3,229	
# of Beds	3,572	
# Medicare Certified	244	6.8%
# Medicaid Certified	395	11.1%
# Dual Certified	2,933	82.1%
# Non-certified	0	0.0%
# Employees	3,775	
# CNAs	1,506	39.9%
# RNs/LPNs	896	23.7%
# Other	1,373	36.4%

Average per Facility

# of Residents	75
# of Beds	83
# Employees	88
# CNAs	35
# RNs/LPNs	21
# Other	32

ICFs/MR (2002) ⁷

Overall

# of Facilities	2
# of Clients	N/R
# of Beds	N/R

Average per Facility

# of Residents	N/R
# of Beds	N/R

¹ Computed by AHCA-HSRE based on CMS 2001 data, and CMS (2001), *Medicare and Medicaid Statistical Supplement, 2000*.

² Computed by AHCA-HSRE using data obtained from CMS (2002), *Quarterly Medicaid Statement of Expenditure for the Medical Assistance Program, 2001, CMS-64*. All expenditures include medical assistance payments and administrative expenses.

³ NASBO (2002), *State Expenditure Report, 2001*, Summer.

⁴ Estimated by Muse and Associates, 2003.

⁵ Estimated by BDO Seidman, 2002.

⁶ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

⁷ Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

VERMONT

Nursing Facility (2002) ¹	<u>Rural</u>		<u>Urban</u>		<u>Freestanding</u>		<u>Hospital Based</u> ³
<i>Overall</i>							
# of Facilities	35		8		41		2
# of Residents	2,481		748		3,151		N/R
# of Beds	2,777		795		3,486		N/R
# Medicare Certified	214	7.7%	30	3.8%	229	6.6%	N/R
# Medicaid Certified	395	14.2%	0	0.0%	395	11.3%	N/R
# Dual Certified	2,168	78.1%	765	96.2%	2,862	82.1%	N/R
# Other	0	0.0%	0	0.0%	0	0.0%	N/R
# Employees	2,975		800		3,670		N/R
# CNAs	1,202	40.4%	304	38.0%	1,459	39.8%	N/R
# RNs/LPNs	694	23.3%	202	25.3%	871	23.7%	N/R
# Other	1,079	36.3%	294	36.7%	1,339	36.5%	N/R
<i>Average per Facility</i>							
# of Residents	71		94		77		N/R
# of Beds	79		99		85		N/R
# Employees	85		100		90		N/R
# CNAs	34		38		36		N/R
# RNs/LPNs	20		25		21		N/R
# Other	31		37		33		N/R

ICFs/MR (2002) ²	<u>Rural</u>	<u>Urban</u>
<i>Overall</i>		
# of Facilities	2	0
# of Residents	N/R	N/A
# of Beds	N/R	N/A
<i>Average per Facility</i>		
# of Residents	N/R	N/A
# of Beds	N/R	N/A

¹ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

² Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

³ In some cases, total beds reported for hospital based facilities include acute care beds as well as nursing facility beds.

The State Long Term Health Care Sector Nursing Homes, ICFs/MR, and Government Funding

VIRGINIA

MEDICARE (2001) ¹

Overall

Total Expenditure	\$3,897,031,000
Est. Expenditure at Nursing Facilities	\$197,872,722
% Nursing Facility of Total	5.1%

Average Nursing Facility Per Diem ⁴	\$307.86
--	----------

Estimated Impact of Medicare Cliff ⁴

2003	(\$31,073,512)
2004	(\$32,704,160)
2005	(\$65,119,795)

MEDICAID (2001) ²

Overall

Total Expenditure	\$3,201,548,208
Total State Expenditure	\$1,499,918,318
% State Expenditure of Total	46.8%
% State Medicaid of Total State Budget ³	12.5%

Nursing Facilities

Total NF Expenditure	\$557,230,356
Total State NF Expenditure	\$267,471,611
% State NF Expenditure of Total NF	48.0%
% State NF Exp. of State Medicaid	17.8%

ICFs/MR

Total ICF/MR Expenditure	\$219,362,729
Total State ICF/MR Expenditure	\$105,333,549
% State ICF/MR Exp. of Total ICF/MR	48.0%
% State ICF/MR Exp. of State Medicaid	7.0%

Average Nursing Facility Per Diem (2000) ⁵	\$87.51
Est. Nursing Facility Shortfall (2000) ⁵	(\$84,623,111)

Nursing Facility (2002) ⁶

Overall

# of Facilities	277	
# of Residents	27,360	
# of Beds	32,367	
# Medicare Certified	873	2.7%
# Medicaid Certified	14,232	44.0%
# Dual Certified	14,993	46.3%
# Non-certified	2,269	7.0%
# Employees	31,288	
# CNAs	11,122	35.5%
# RNs/LPNs	7,353	23.5%
# Other	12,813	41.0%

Average per Facility

# of Residents	99
# of Beds	117
# Employees	113
# CNAs	40
# RNs/LPNs	27
# Other	46

ICFs/MR (2002) ⁷

Overall

# of Facilities	17
# of Clients	1,800
# of Beds	2,621

Average per Facility

# of Residents	106
# of Beds	154

¹ Computed by AHCA-HSRE based on CMS 2001 data, and CMS (2001), *Medicare and Medicaid Statistical Supplement, 2000*.

² Computed by AHCA-HSRE using data obtained from CMS (2002), *Quarterly Medicaid Statement of Expenditure for the Medical Assistance Program, 2001, CMS-64*. All expenditures include medical assistance payments and administrative expenses.

³ NASBO (2002), *State Expenditure Report, 2001*, Summer.

⁴ Estimated by Muse and Associates, 2003.

⁵ Estimated by BDO Seidman, 2002.

⁶ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

⁷ Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

VIRGINIA

Nursing Facility (2002) ¹	<u>Rural</u>		<u>Urban</u>		<u>Freestanding</u>		<u>Hospital Based</u> ³	
<i>Overall</i>								
# of Facilities	108		169		252		25	
# of Residents	8,797		18,563		26,104		1,256	
# of Beds	9,975		22,392		30,990		1,377	
# Medicare Certified	112	1.1%	761	3.4%	813	2.6%	60	4.4%
# Medicaid Certified	5,368	53.8%	8,864	39.6%	13,322	43.0%	910	66.1%
# Dual Certified	4,373	43.8%	10,620	47.4%	14,586	47.1%	407	29.6%
# Other	122	1.2%	2,147	9.6%	2,269	7.3%	0	0.0%
# Employees	10,191		21,097		29,860		1,429	
# CNAs	3,561	34.9%	7,561	35.8%	10,615	35.6%	507	35.5%
# RNs/LPNs	2,225	21.8%	5,128	24.3%	6,930	23.2%	423	29.6%
# Other	4,405	43.2%	8,408	39.9%	12,315	41.2%	498	34.9%
<i>Average per Facility</i>								
# of Residents	81		110		104		50	
# of Beds	92		132		123		55	
# Employees	94		125		119		57	
# CNAs	33		45		42		20	
# RNs/LPNs	21		30		28		17	
# Other	41		50		49		20	

ICFs/MR (2002) ²	<u>Rural</u>	<u>Urban</u>
<i>Overall</i>		
# of Facilities	3	14
# of Residents	248	1,552
# of Beds	250	2,371
<i>Average per Facility</i>		
# of Residents	83	111
# of Beds	83	169

¹ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

² Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

³ In some cases, total beds reported for hospital based facilities include acute care beds as well as nursing facility beds.

The State Long Term Health Care Sector Nursing Homes, ICFs/MR, and Government Funding

WASHINGTON

MEDICARE (2001) ¹

Overall

Total Expenditure	\$3,209,406,000
Est. Expenditure at Nursing Facilities	\$198,231,744
% Nursing Facility of Total	6.2%

Average Nursing Facility Per Diem ⁴	\$351.20
--	----------

Estimated Impact of Medicare Cliff ⁴

2003	(\$29,298,560)
2004	(\$30,836,064)
2005	(\$61,400,084)

MEDICAID (2001) ²

Overall

Total Expenditure	\$4,769,737,694
Total State Expenditure	\$2,333,414,534
% State Expenditure of Total	48.9%
% State Medicaid of Total State Budget ³	20.6%

Nursing Facilities

Total NF Expenditure	\$683,496,311
Total State NF Expenditure	\$335,792,989
% State NF Expenditure of Total NF	49.1%
% State NF Exp. of State Medicaid	14.4%

ICFs/MR

Total ICF/MR Expenditure	\$140,814,304
Total State ICF/MR Expenditure	\$69,226,020
% State ICF/MR Exp. of Total ICF/MR	49.2%
% State ICF/MR Exp. of State Medicaid	3.0%

Average Nursing Facility Per Diem (2000) ⁵	\$109.68
Est. Nursing Facility Shortfall (2000) ⁵	(\$81,707,185)

Nursing Facility (2002) ⁶

Overall

# of Facilities	267	
# of Residents	20,461	
# of Beds	24,795	
# Medicare Certified	275	1.1%
# Medicaid Certified	6,421	25.9%
# Dual Certified	17,724	71.5%
# Non-certified	375	1.5%
# Employees	25,943	
# CNAs	9,704	37.4%
# RNs/LPNs	5,759	22.2%
# Other	10,480	40.4%

Average per Facility

# of Residents	77
# of Beds	93
# Employees	97
# CNAs	36
# RNs/LPNs	22
# Other	39

ICFs/MR (2002) ⁷

Overall

# of Facilities	15
# of Clients	808
# of Beds	869

Average per Facility

# of Residents	54
# of Beds	58

¹ Computed by AHCA-HSRE based on CMS 2001 data, and CMS (2001), *Medicare and Medicaid Statistical Supplement, 2000*.

² Computed by AHCA-HSRE using data obtained from CMS (2002), *Quarterly Medicaid Statement of Expenditure for the Medical Assistance Program, 2001, CMS-64*. All expenditures include medical assistance payments and administrative expenses.

³ NASBO (2002), *State Expenditure Report, 2001*, Summer.

⁴ Estimated by Muse and Associates, 2003.

⁵ Estimated by BDO Seidman, 2002.

⁶ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

⁷ Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

WASHINGTON

Nursing Facility (2002) ¹	<u>Rural</u>		<u>Urban</u>		<u>Freestanding</u>		<u>Hospital Based</u> ³	
<i>Overall</i>								
# of Facilities	74		193		244		23	
# of Residents	4,217		16,244		19,866		595	
# of Beds	5,310		19,485		24,031		764	
# Medicare Certified	36	0.7%	239	1.2%	275	1.1%	0	0.0%
# Medicaid Certified	1,025	19.3%	5,396	27.7%	6,248	26.0%	173	22.6%
# Dual Certified	4,199	79.1%	13,525	69.4%	17,148	71.4%	576	75.4%
# Other	50	0.9%	325	1.7%	360	1.5%	15	2.0%
# Employees	5,198		20,745		25,019		924	
# CNAs	1,877	36.1%	7,827	37.7%	9,384	37.5%	320	34.6%
# RNs/LPNs	1,103	21.2%	4,656	22.4%	5,518	22.1%	241	26.1%
# Other	2,218	42.7%	8,262	39.8%	10,117	40.4%	363	39.3%
<i>Average per Facility</i>								
# of Residents	57		84		81		26	
# of Beds	72		101		98		33	
# Employees	70		108		103		40	
# CNAs	25		41		39		14	
# RNs/LPNs	15		24		23		11	
# Other	30		43		42		16	

ICFs/MR (2002) ²	<u>Rural</u>	<u>Urban</u>
<i>Overall</i>		
# of Facilities	0	15
# of Residents	N/A	808
# of Beds	N/A	869
<i>Average per Facility</i>		
# of Residents	N/A	54
# of Beds	N/A	58

¹ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

² Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

³ In some cases, total beds reported for hospital based facilities include acute care beds as well as nursing facility beds.

The State Long Term Health Care Sector Nursing Homes, ICFs/MR, and Government Funding

WEST VIRGINIA

MEDICARE (2001) ¹

Overall

Total Expenditure	\$1,822,039,000
Est. Expenditure at Nursing Facilities	\$98,551,622
% Nursing Facility of Total	5.4%

Average Nursing Facility Per Diem ⁴	\$289.11
--	----------

Estimated Impact of Medicare Cliff ⁴

2003	(\$14,314,136)
2004	(\$15,065,300)
2005	(\$29,997,691)

MEDICAID (2001) ²

Overall

Total Expenditure	\$1,617,888,766
Total State Expenditure	\$412,373,562
% State Expenditure of Total	25.5%
% State Medicaid of Total State Budget ³	21.3%

Nursing Facilities

Total NF Expenditure	\$298,324,425
Total State NF Expenditure	\$76,037,208
% State NF Expenditure of Total NF	25.5%
% State NF Exp. of State Medicaid	18.4%

ICFs/MR

Total ICF/MR Expenditure	\$49,906,751
Total State ICF/MR Expenditure	\$12,732,308
% State ICF/MR Exp. of Total ICF/MR	25.5%
% State ICF/MR Exp. of State Medicaid	3.1%

Average Nursing Facility Per Diem (2000) ⁵	\$110.97
Est. Nursing Facility Shortfall (2000) ⁵	(\$18,332,720)

Nursing Facility (2002) ⁶

Overall

# of Facilities	137	
# of Residents	10,157	
# of Beds	11,266	
# Medicare Certified	431	3.8%
# Medicaid Certified	3,202	28.4%
# Dual Certified	7,500	66.6%
# Non-certified	133	1.2%
# Employees	11,729	
# CNAs	4,203	35.8%
# RNs/LPNs	2,518	21.5%
# Other	5,008	42.7%

Average per Facility

# of Residents	74
# of Beds	82
# Employees	86
# CNAs	31
# RNs/LPNs	18
# Other	37

ICFs/MR (2002) ⁷

Overall

# of Facilities	62
# of Clients	507
# of Beds	515

Average per Facility

# of Residents	8
# of Beds	8

¹ Computed by AHCA-HSRE based on CMS 2001 data, and CMS (2001), *Medicare and Medicaid Statistical Supplement, 2000*.

² Computed by AHCA-HSRE using data obtained from CMS (2002), *Quarterly Medicaid Statement of Expenditure for the Medical Assistance Program, 2001, CMS-64*. All expenditures include medical assistance payments and administrative expenses.

³ NASBO (2002), *State Expenditure Report, 2001*, Summer.

⁴ Estimated by Muse and Associates, 2003.

⁵ Estimated by BDO Seidman, 2002.

⁶ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

⁷ Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

WEST VIRGINIA

Nursing Facility (2002) ¹	<u>Rural</u>		<u>Urban</u>		<u>Freestanding</u>		<u>Hospital Based</u> ³	
<i>Overall</i>								
# of Facilities	90		47		109		28	
# of Residents	6,266		3,891		9,450		707	
# of Beds	7,036		4,230		10,389		877	
# Medicare Certified	172	2.4%	259	6.1%	54	0.5%	377	43.0%
# Medicaid Certified	2,732	38.8%	470	11.1%	3,067	29.5%	135	15.4%
# Dual Certified	4,122	58.6%	3,378	79.9%	7,135	68.7%	365	41.6%
# Other	10	0.1%	123	2.9%	133	1.3%	0	0.0%
# Employees	7,545		4,184		10,551		1,178	
# CNAs	2,666	35.3%	1,538	36.8%	3,845	36.4%	358	30.4%
# RNs/LPNs	1,500	19.9%	1,019	24.3%	2,150	20.4%	368	31.3%
# Other	3,380	44.8%	1,628	38.9%	4,556	43.2%	451	38.3%
<i>Average per Facility</i>								
# of Residents	70		83		87		25	
# of Beds	78		90		95		31	
# Employees	84		89		97		42	
# CNAs	30		33		35		13	
# RNs/LPNs	17		22		20		13	
# Other	38		35		42		16	

ICFs/MR (2002) ²	<u>Rural</u>	<u>Urban</u>
<i>Overall</i>		
# of Facilities	33	29
# of Residents	273	234
# of Beds	274	241
<i>Average per Facility</i>		
# of Residents	8	8
# of Beds	8	8

¹ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

² Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

³ In some cases, total beds reported for hospital based facilities include acute care beds as well as nursing facility beds.

The State Long Term Health Care Sector Nursing Homes, ICFs/MR, and Government Funding

WISCONSIN

MEDICARE (2001) ¹

Overall

Total Expenditure	\$3,961,455,000
Est. Expenditure at Nursing Facilities	\$269,686,001
% Nursing Facility of Total	6.8%

Average Nursing Facility Per Diem ⁴	\$297.22
--	----------

Estimated Impact of Medicare Cliff ⁴

2003	(\$40,704,042)
2004	(\$42,840,072)
2005	(\$85,302,198)

MEDICAID (2001) ²

Overall

Total Expenditure	\$4,178,643,338
Total State Expenditure	\$1,704,022,841
% State Expenditure of Total	40.8%
% State Medicaid of Total State Budget ³	11.2%

Nursing Facilities

Total NF Expenditure	\$1,523,609,593
Total State NF Expenditure	\$624,516,664
% State NF Expenditure of Total NF	41.0%
% State NF Exp. of State Medicaid	36.6%

ICFs/MR

Total ICF/MR Expenditure	\$217,292,010
Total State ICF/MR Expenditure	\$88,941,797
% State ICF/MR Exp. of Total ICF/MR	40.9%
% State ICF/MR Exp. of State Medicaid	5.2%

Average Nursing Facility Per Diem (2000) ⁵	\$104.05
Est. Nursing Facility Shortfall (2000) ⁵	(\$136,540,412)

Nursing Facility (2002) ⁶

Overall

# of Facilities	407	
# of Residents	37,095	
# of Beds	43,867	
# Medicare Certified	423	1.0%
# Medicaid Certified	7,799	17.8%
# Dual Certified	35,514	81.0%
# Non-certified	131	0.3%
# Employees	42,209	
# CNAs	16,845	39.9%
# RNs/LPNs	8,140	19.3%
# Other	17,224	40.8%

Average per Facility

# of Residents	91
# of Beds	108
# Employees	104
# CNAs	41
# RNs/LPNs	20
# Other	42

ICFs/MR (2002) ⁷

Overall

# of Facilities	40
# of Clients	2,695
# of Beds	3,173

Average per Facility

# of Residents	67
# of Beds	79

¹ Computed by AHCA-HSRE based on CMS 2001 data, and CMS (2001), *Medicare and Medicaid Statistical Supplement, 2000*.

² Computed by AHCA-HSRE using data obtained from CMS (2002), *Quarterly Medicaid Statement of Expenditure for the Medical Assistance Program, 2001, CMS-64*. All expenditures include medical assistance payments and administrative expenses.

³ NASBO (2002), *State Expenditure Report, 2001*, Summer.

⁴ Estimated by Muse and Associates, 2003.

⁵ Estimated by BDO Seidman, 2002.

⁶ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

⁷ Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

WISCONSIN

Nursing Facility (2002) ¹	<u>Rural</u>		<u>Urban</u>		<u>Freestanding</u>		<u>Hospital Based ³</u>	
<i>Overall</i>								
# of Facilities	192		215		369		38	
# of Residents	15,406		21,689		34,839		2,256	
# of Beds	17,935		25,932		41,249		2,618	
# Medicare Certified	52	0.3%	371	1.4%	302	0.7%	121	4.6%
# Medicaid Certified	4,031	22.5%	3,768	14.5%	7,087	17.2%	712	27.2%
# Dual Certified	13,801	77.0%	21,713	83.7%	33,729	81.8%	1,785	68.2%
# Other	51	0.3%	80	0.3%	131	0.3%	0	0.0%
# Employees	17,738		24,471		39,633		2,576	
# CNAs	7,096	40.0%	9,749	39.8%	15,768	39.8%	1,077	41.8%
# RNs/LPNs	3,190	18.0%	4,950	20.2%	7,592	19.2%	548	21.3%
# Other	7,452	42.0%	9,772	39.9%	16,273	41.1%	951	36.9%
<i>Average per Facility</i>								
# of Residents	80		101		94		59	
# of Beds	93		121		112		69	
# Employees	92		114		107		68	
# CNAs	37		45		43		28	
# RNs/LPNs	17		23		21		14	
# Other	39		46		44		25	

ICFs/MR (2002) ²	<u>Rural</u>	<u>Urban</u>
<i>Overall</i>		
# of Facilities	21	19
# of Residents	978	1,717
# of Beds	1,065	2,108
<i>Average per Facility</i>		
# of Residents	47	90
# of Beds	51	111

¹ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

² Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

³ In some cases, total beds reported for hospital based facilities include acute care beds as well as nursing facility beds.

The State Long Term Health Care Sector Nursing Homes, ICFs/MR, and Government Funding

WYOMING

MEDICARE (2001) ¹

Overall

Total Expenditure	\$281,639,000
Est. Expenditure at Nursing Facilities	\$17,733,572
% Nursing Facility of Total	6.3%

Average Nursing Facility Per Diem ⁴	\$296.32
--	----------

Estimated Impact of Medicare Cliff ⁴

2003	(\$2,837,845)
2004	(\$2,986,767)
2005	(\$5,947,184)

MEDICAID (2001) ²

Overall

Total Expenditure	\$264,187,162
Total State Expenditure	\$91,853,553
% State Expenditure of Total	34.8%
% State Medicaid of Total State Budget ³	16.4%

Nursing Facilities

Total NF Expenditure	\$42,671,906
Total State NF Expenditure	\$15,088,656
% State NF Expenditure of Total NF	35.4%
% State NF Exp. of State Medicaid	16.4%

ICFs/MR

Total ICF/MR Expenditure	\$16,124,558
Total State ICF/MR Expenditure	\$5,701,598
% State ICF/MR Exp. of Total ICF/MR	35.4%
% State ICF/MR Exp. of State Medicaid	6.2%

Average Nursing Facility Per Diem (2000) ⁵	N/A
Est. Nursing Facility Shortfall (2000) ⁵	N/A

Nursing Facility (2002) ⁶

Overall

# of Facilities	39	
# of Residents	2,518	
# of Beds	3,061	
# Medicare Certified	27	0.9%
# Medicaid Certified	332	10.8%
# Dual Certified	2,702	88.3%
# Non-certified	0	0.0%
# Employees	2,917	
# CNAs	1,016	34.8%
# RNs/LPNs	601	20.6%
# Other	1,301	44.6%

Average per Facility

# of Residents	65
# of Beds	78
# Employees	75
# CNAs	26
# RNs/LPNs	15
# Other	33

ICFs/MR (2002) ⁷

Overall

# of Facilities	1
# of Clients	N/R
# of Beds	N/R

Average per Facility

# of Residents	N/R
# of Beds	N/R

¹ Computed by AHCA-HSRE based on CMS 2001 data, and CMS (2001), *Medicare and Medicaid Statistical Supplement, 2000*.

² Computed by AHCA-HSRE using data obtained from CMS (2002), *Quarterly Medicaid Statement of Expenditure for the Medical Assistance Program, 2001, CMS-64*. All expenditures include medical assistance payments and administrative expenses.

³ NASBO (2002), *State Expenditure Report, 2001*, Summer.

⁴ Estimated by Muse and Associates, 2003.

⁵ Estimated by BDO Seidman, 2002.

⁶ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

⁷ Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

WYOMING

Nursing Facility (2002) ¹	<u>Rural</u>		<u>Urban</u>		<u>Freestanding</u>		<u>Hospital Based</u> ³	
<i>Overall</i>								
# of Facilities	31		8		26		13	
# of Residents	1,772		746		2,077		441	
# of Beds	2,179		882		2,547		514	
# Medicare Certified	0	0.0%	27	3.1%	0	0.0%	27	5.3%
# Medicaid Certified	332	15.2%	0	0.0%	129	5.1%	203	39.5%
# Dual Certified	1,847	84.8%	855	96.9%	2,418	94.9%	284	55.3%
# Other	0	0.0%	0	0.0%	0	0.0%	0	0.0%
# Employees	2,138		779		2,170		747	
# CNAs	724	33.9%	292	37.5%	792	36.5%	224	30.0%
# RNs/LPNs	444	20.8%	156	20.0%	455	21.0%	146	19.5%
# Other	970	45.4%	331	42.5%	924	42.6%	377	50.5%
<i>Average per Facility</i>								
# of Residents	57		93		80		34	
# of Beds	70		110		98		40	
# Employees	69		97		84		58	
# CNAs	23		37		31		17	
# RNs/LPNs	14		20		18		11	
# Other	31		41		36		29	

ICFs/MR (2002) ²	<u>Rural</u>	<u>Urban</u>
<i>Overall</i>		
# of Facilities	1	0
# of Residents	N/R	N/A
# of Beds	N/R	N/A
<i>Average per Facility</i>		
# of Residents	N/R	N/A
# of Beds	N/R	N/A

¹ Computed by AHCA-HSRE using CMS (2002), *OSCAR Nursing Facility Database*, December.

² Computed by AHCA-HSRE using CMS (2002), *OSCAR Intermediate Care Facilities for the Mentally Retarded Database*, October.

³ In some cases, total beds reported for hospital based facilities include acute care beds as well as nursing facility beds.