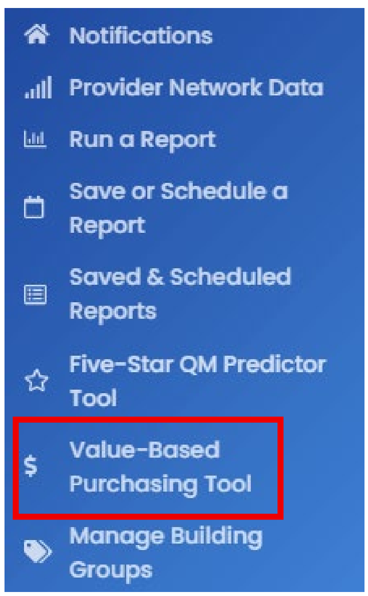
SNF Value Based Purchasing Predictor Tool

The SNF Value Based Purchasing (SNF VBP) Predictor Tool, which is available exclusively through LTC Trend Tracker for AHCA/NCAL members, is a web-based tool that enables providers to access key information about their predicted Medicare reimbursement and the potential impact it can have on their organization.

The SNF VBP Predictor Tool enables skilled nursing organizations to plan for future financial disbursements based on their facility's performance in managing hospital readmissions and provides users with access to timely information and valuable insights about their own performance. In addition, the Tool allows organizations to quickly establish benchmarks to guide future performance.

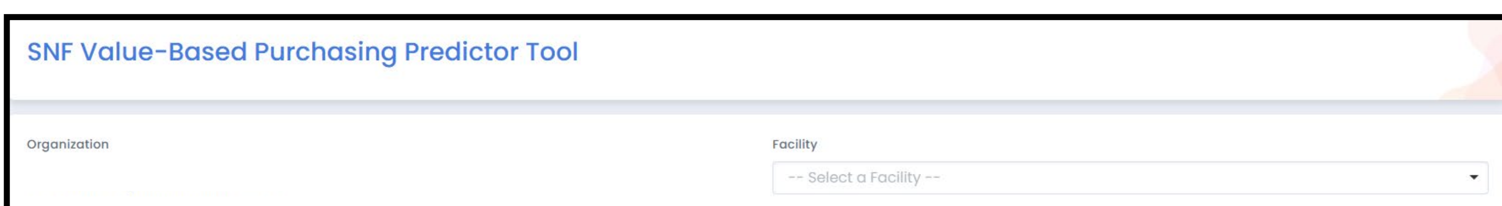
A. How to Access the Value Based Purchasing Predictor Tool

1. Click "**Value Based Purchasing Tool**" from the left-hand menu



2. From the drop-down list, choose your facility

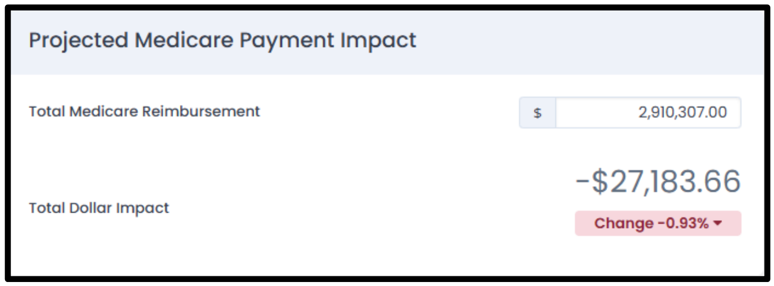
NOTE: All facilities are listed in alphabetical order and represent the facilities you have access to. If you need access to additional facilities, please contact your account administrator (contact information can be found by clicking the profile icon, , in the top right corner of the page).



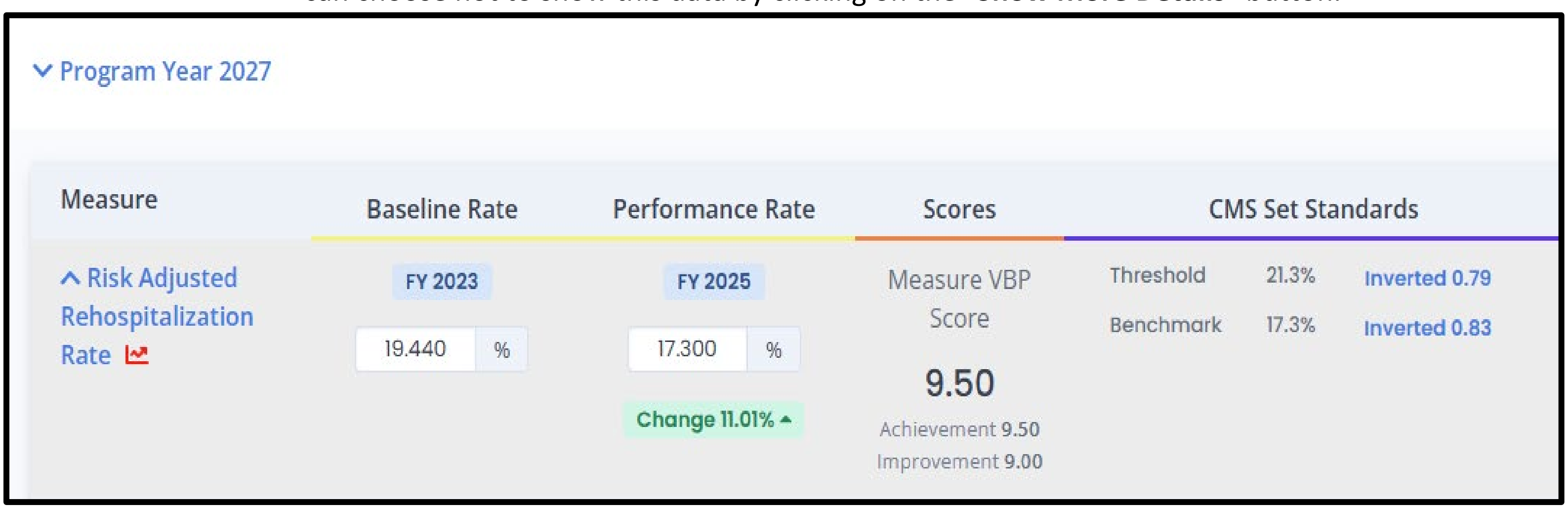
B. VBP Program Year 2027

1. To model your SNF VBP score, and reimbursement, follow the steps below:

    - ❖ Select your VBP Program year under "**Your Center's VBP Projections**". The field will collapse to display all measures included in that program year.
    - ❖ Enter your baseline SNFRM or Risk-Adjusted Rehospitalization Rate from CMS for FY 2023. Continue for additional measures in the program year.
    - ❖ Enter your projected Medicare Part A Revenue for FY 2027 in the "**Projected Medicare Payment Impact**" section.

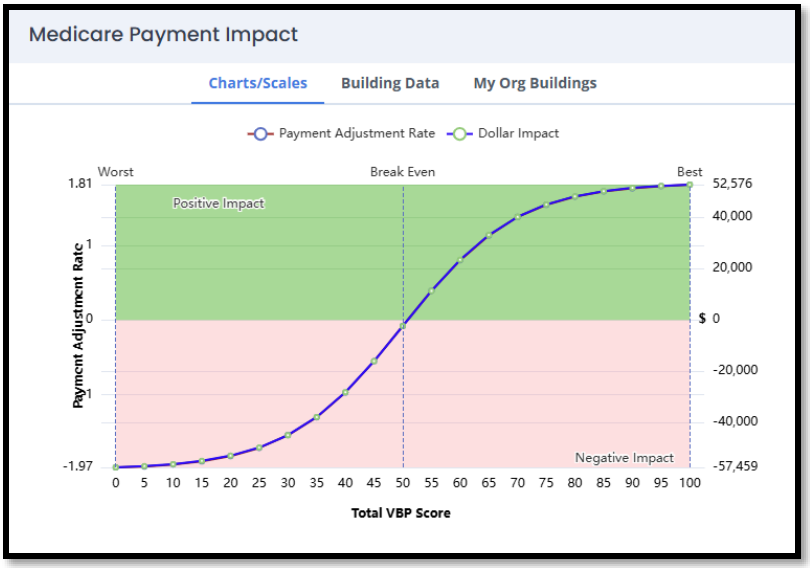


    - ❖ View and modify your projected performance rate(s) to compute estimated financial impact, adjustment, and total reimbursement.
    - ❖ **Note**: CMS Set Standards displays the threshold and benchmark values for the metric(s). Users can choose not to show this data by clicking on the "**Show More Details**" button.



2. View the "**Medicare Payment Impact**" visual and see the impact on your Payment Adjustment and Reimbursement. The visual includes three tabs (see descriptions below):

    - ❖ Charts/Scales: Displays a line graph of all possible "**Total VBP Scores**" and the corresponding "**Payment Adjustment Rate**".
    - ❖ Building Data: Displays the raw data points used to generate the charts/scales graph.
    - ❖ My Org Buildings: Lists all facilities in your organization, including each facility's Total VBP Score and Medicare Payment Adjustment.

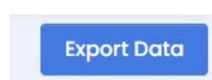


Additional Descriptions:

1. **Projected Performance**: Your estimated performance rate for the selected metric(s).
2. **VBP Score**: Your score (0–100), based on the higher of your achievement or improvement score.
3. **Payment Adjustment**: The Medicare reimbursement adjustment applied to claims for the applicable fiscal year, ranging from -2.0% to approximately +1.8%.
4. **Reimbursement**: Your estimated Medicare reimbursement based on projected performance and Medicare Part A revenue.
5. **Impact**: Shows your projected reimbursement gain or loss based on performance and Medicare Part A revenue.
6. **Worst Case**: The red indicator represents the lowest possible outcome, with a -2.0% payment adjustment.
7. **Break Even**: The blue dotted line represents a 0% payment adjustment, with no reimbursement gain or loss.
8. **Best Case**: The green indicator represents the highest projected outcome, assuming approximately a +1.8% payment adjustment.

C. Export Data

To export the data into Excel, click **Export Data** in the upper right-hand corner.



Note: This tool estimates Fiscal Impact under the SNF VBP Program. Exact values will not be available until CMS publishes them. The reimbursement factor is projected to range from -2.0% to +1.8% but may vary. Default projections are based on Nursing Home Compare data and the SNF Utilization File.